

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following progress was made towards carrying out Consolidated Plan/Action Plan Goals.

Improve Access to Affordable Housing and Increase Home Ownership:

46 total families were supported by the First-Time Homebuyers Program and the Affordable Housing Trust Fund during the 2024 program year. (2 HOME/26 AHTF)

In PY 2023, the County was able to certify the Latino Connection Foundation as the new Dauphin County CHDO. The older HOME CHDO funds were allocated to the Latino Connection Foundation in support of their Sycamore Homes project for the construction of 23 affordable units with five of those units being HOME assisted rental units. The four-story building's 23 studio apartments each include a bedroom area, kitchen, bathroom and washer and dryer. The cost of the rent is determined based on the tenant's income.

Improve both Municipal and County Infrastructure: The following projects are well underway and some are nearing completion:

- Robert M. Jackson Veteran's Center - Generator Project
- Williamstown Water & Sewer Authority - Hydrovac Excavation Equipment Purchase **(project closed)**
- Lykens Borough - Lawley Road Improvements
- Williamstown American Legion - Facility Improvements
- Harrisburg Area YMCA - Northern Dauphin County Branch Gymnasium Floor
- Wiconisco Township - Demolition of Blighted Properties
- Brethren Housing - Housing Acquisition
- South Hanover Township - Crestview Manor, Pleasant View and Sand Beach New Sanitary Sewer Systems Project (continued from a 2022 grant)
- Habitat for Humanity - Steelton Phase II Retaining Wall **(project completed)**

- AASR Valley of Harrisburg (Scottish Rite) ADA Exterior Upgrades

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Fair Housing Education and Outreach	Affordable Housing	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	200	133	66.50%	212	133	62.74%
Fair Housing Education and Outreach	Affordable Housing	CDBG: \$	Other	Other	1	0	0.00%			
Improve Access to Affordable Rental Housing	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	20	23	115.00%	24	23	95.83%
Improve Existing Housing Stock	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	4	8.00%	20	0	0.00%

Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250000	14483	5.79%	6161	14483	235.08%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1	0	0.00%
Improve Public Facilities and Infrastructure	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	0	0		2	0	0.00%
Increase Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	30	0	0.00%			
Increase Homeownership	Affordable Housing	HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	4		12	4	33.33%
Increase Homeownership	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	250	1	0.40%	20	1	5.00%
Planning/Administration	Admin	CDBG: \$ / HOME: \$	Other	Other	10	5	50.00%	3	1	33.33%

Promote and Support Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	0	0		20	0	0.00%
Promote and Support Economic Development	Non-Housing Community Development	CDBG: \$	Other	Other	1	0	0.00%			
Provide Public Services	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	778		0	778	
Provide Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	40000	7366	18.42%	7580	7366	97.18%
Provide Public Services	Non-Housing Community Development	CDBG: \$	Homelessness Prevention	Persons Assisted	0	0		6	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	5,846	1
Black or African American	2,492	0
Asian	225	0
American Indian or American Native	78	0
Native Hawaiian or Other Pacific Islander	8	0
Total	8,649	1
Hispanic	3,060	1
Not Hispanic	5,589	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The total persons served during the program year was 8649. Of that number 67.6% were white, 28.8% were black, 2.6% were Asian, 0.9% were American Indian or American Native and .09% are Native Hawaiian or Other Pacific Islander.

Of the total persons served, 64.6% were not Hispanic.

The accomplishment data report did list additional ethnicities that were served:

American Indian/Alaskan Native & White - 48 total persons/1 Hispanic

Asian & White - 133 total persons/6 Hispanic

Black/African American & White - 295 total persons/32 Hispanic

Amer, Indian/Alaskan Native & Black/African American - 8 total persons/4 Hispanic

Other Multi-Racial - 2558 total persons/390 Hispanic

This brings a total number to 11,691 with 3,496 Hispanic.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,409,459	1,374,324
HOME	public - federal	445,866	829,619

Table 3 - Resources Made Available

Narrative

Dauphin County continues to utilize CDBG (Community Development Block Grant) and HOME investments to support various infrastructure and public service activities for communities throughout the county. The county employs a formal competitive application process that includes assessing applicant risk when making funding decisions. This approach aims to maximize the geographical impact of HUD (U.S. Department of Housing and Urban Development) investments while ensuring compliance and efficiency, directing funds to the most qualified and necessary projects. As discussed below, this strategy results in a broad distribution of funds that are accessible to all municipalities and entities meeting eligibility criteria. Importantly, Dauphin County does not prioritize geographic location in its CDBG/HOME investments; instead, it emphasizes an open and competitive application process.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
County-Wide	21		
Geographic Areas of Need	79	100	Dauphin County uses an open competitive application process. It does not invest based on geography.

Table 4 – Identify the geographic distribution and location of investments

Narrative

As stated in its Strategic Plan, *In an attempt to disperse funds fairly to communities, allow for competitive projects to be presented, impact the largest geographic area possible, and facing extremely limited funding, Dauphin County does not maintain any project or funding priorities based solely on geography.* However, the geographic distribution of CDBG and HOME investments in 2024 are as follows:

INFRASTRUCTURE & PUBLIC FACILITIES

Robert M. Jackson Veteran's Center - Generator Project (3.5% of total grant)

Williamstown Water & Sewer Authority - Hydrovac Excavation Equipment Purchase (5.8% of total grant)

Lykens Borough - Lawley Road Improvements (12.4% of total grant)

Williamstown American Legion - Furnishing Replacement (.72% of total grant)

Harrisburg Area YMCA - Northern Dauphin County Branch Gymnasium Floor (6.8% of total grant)

Wiconisco Township - Demolition of Blighted Properties (12.5% of total grant)

Brethren Housing - Housing Acquisition (7.1% of total grant)

South Hanover Township - Crestview Manor, Pleasant View and Sand Beach New Sanitary Sewer Systems Project (9.3% of total grant)

Habitat for Humanity - Steelton Phase 2 Retaining Wall (14.15% of total grant)

AASR Valley of Harrisburg (Scottish Rite) ADA exterior upgrades (7.014% of total grant)

Public Service

Allocations to public service projects are made based location of service for projects outside of Harrisburg City, and on number of LMI/LMC beneficiaries served from outside of the City of Harrisburg when an applicant is from within the city. Therefore, geographic distribution of public service funds varies based on the location of beneficiaries throughout Dauphin County from outside of the City of Harrisburg. Public Service investments serve residents throughout the county.

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Borough of Steelton/Steelton Police Department - Steelton Co-Responder Program (1.42% of total grant)

United Way of the Capital Region - Ready for School, Ready to Succeed (1.42% of total grant)

Housing Authority of Dauphin County - Center for Employment Opportunity Partnership (1.25% of total grant)

Harrisburg Fair Housing Council - Housing Counseling Program (1.42% of total grant)

The Salvation Army of Harrisburg Capital Region - Steam Rollers Academy (1.42% of total grant)

Catholic Charities of the Diocese of Harrisburg - Free Walk In Outpatient Mental Health Clinic (1.42% of total grant)

Greenlight Operation - Restoration Home Project (1.42% of total grant)

Evolve Youth Training Academy - Enterprising Partners for Impact (1.42% of total grant)

Beahive Affordable Housing Outreach - Renovation, Restoration and Innovation (1.42% of total grant)

Social Enterprise Institute - The Neighboring Project (1.1% of total project)

Center for Employment Opportunities - CEO Re-Entry Employment Services for Dauphin County (1.3% of total project)

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

2024 CDBG funds allocated to Infrastructure, Public Facilities and Public Services leveraged local funds in the amount of \$1,706,271. This calculation is based on total projects costs provided by the CDBG subrecipients minus the total of 2024 CDBG allocations.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	183,905
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	183,905
4. Match liability for current Federal fiscal year	83,432
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	100,473

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	0	0	0			
Dollar Amount	0	0	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	0
Number of Non-Homeless households to be provided affordable housing units	56	11
Number of Special-Needs households to be provided affordable housing units	0	0
Total	86	11

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	5
Number of households supported through The Production of New Units	26	26
Number of households supported through Rehab of Existing Units	20	10
Number of households supported through Acquisition of Existing Units	2	0
Total	48	41

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Dauphin County's reported actual numbers for various activities fall short of the one-year goals in nearly all categories. However, the Department of Community and Economic Development has been very active. In 2023, our HOME Rehab program, funded by our HOME entitlement funds, was put on hold after Dauphin County was awarded \$2.3 million from the State Department of Community and Economic Development (DCED) to implement a Whole Home Repair program. This initiative will enable us to rehabilitate 40 to 50 homes. Additionally, in 2023, the County designated The Latino Connection

Foundation as a new Community Housing Development Organization (CHDO) and invested \$798,000 in previously allocated HOME CHDO funds for the Sycamore Homes Project. This project has created 26 units of affordable rental housing for individuals earning less than 50% of the area median income (AMI).

Discuss how these outcomes will impact future annual action plans.

As of this date, the County is awaiting the approval of the State budget. Once approved, we will determine whether the County will receive additional Whole Home Repair grant funds. If we do receive these funds, the County plans to continue vetting the applicants on the current waitlist, which includes approximately 60 more homes. Although the County will not be using HOME funds, our primary goal remains to assist low- and moderate-income individuals in staying in their homes.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	3
Moderate-income	0	0
Total	0	5

Table 13 – Number of Households Served

Narrative Information

Regarding distribution of assistance based on income level, Dauphin County continues to utilize the updated income requirements provided by HUD to qualify its HOME and CDBG-funded projects to ensure eligible LMI households are served, requires home counseling for all participants in affordable housing programs, and continues to track homeownership status post-award to ensure compliance with HUD standards. The county further has a thorough application process where income eligibility, national objective, and activity eligibility are thoroughly vetted.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Narrative Part 1

Dauphin County recognizes the importance of conducting outreach to the community to solicit partners in Emergency Shelter services that are available to meet community housing needs. All Homeless Assistance Programs (HAP) and Emergency Solutions Grant (ESG) sub-recipients are required to have an established plan for soliciting participants for funded services. This plan must include active involvement in the local Continuum of Care, The Capital Area Coalition on Homelessness (CACH), whose mission is to coordinate services to prevent and reduce homelessness in the Capital Region. CACH involvement provides sub-recipients with expanded opportunities to share information and solicit participants through this community collaboration with an existing network of over 70 public and private sector agencies, local and state governments, non-profit, faith and community-based organizations, foundations, businesses, and residents including those who experience(d) homelessness. In addition, CACH began meeting with about a dozen individuals experiencing homelessness on a regular basis in 2024 and 2025. All HUD funded agencies affiliated with CACH collaborate in a community wide effort for Coordinated Entry including connection with various street outreach staff and providers such as Dauphin County Crisis Intervention and the Projects for Assistance in Transition from Homelessness (PATH) funded outreach staff, as well as collaboration with the Downtown Daily Bread which offers free meals daily as well as a homeless drop-in center and overnight men's shelter. In addition, CACH conducts the annual Point in Time Survey as well as a youth Point in Time count, and Annual Reports on Homelessness. Christian Churches United (CCU), a County HAP and ESG funded provider, offers case management support to families and single women in local shelters, so they can make sure households are processed through CACH's Coordinated Entry Process and offered services as appropriate. Relationships have been built with the local day center and men's shelter to make sure that their consumers are aware of housing options. CCU communicates regularly with local churches and social service provider networks so that other agencies that provide case management services to the homeless know how to link their consumers to services. In addition, CCU also utilizes mobile case managers whose role will be to engage those unsheltered and homeless.

Narrative Part 2

To assist runaway, homeless youth, The Valley Youth House Synergy Project initiated an outreach program that offers survival supplies (food, clothes, hygienic products, sleeping bags, tents, tarps, etc.),

peer support, informal counseling (individual, family, or group), information and referral services and assistance to get off the streets, if desired. Street Outreach coordinators spend most of their time in a van, on a mountain bike, or walking to remote areas or on city streets reaching out to youth who tend to settle in places that are not easily accessible, assisting them to find permanent housing or making it safer for them to be on the streets. Street outreach coordinators visit freight train yards, transportation stations, tent-cities and homeless camps offering assistance to the many youth who refuse to go to shelters. The Synergy Project has been coordinating efforts in the rural areas of Northern Dauphin County to locate and serve homeless youth there. In 2022, Dauphin County conducted its HOME-ARP Allocation Plan and Needs Analysis which included robust public and stakeholder input and coordination with the CoC to identify priority HOME-ARP uses. In 2023, the county completed its HOME-ARP request for applications which were disseminated to the public in May 2024. At the time the plan was developed, it was the intent of the County to collaborate with the City of Harrisburg on projects. However it has recently been brought to our attention that this is not going to be feasible due to certain regulations. The County plans to revise the original plan and move forward with projects that are outside of the City limits.

Addressing the emergency shelter and transitional housing needs of homeless persons

Since 2022, Dauphin County has taken additional steps to increase transitional housing, including hiring a new transitional housing coordinator under the Dauphin County Housing Authority, and purchasing properties with non-federal dollars to convert into transitional housing. In 2023, the county continued to sustain these programs including supporting five transitional houses through the Affordable Housing Associates of Dauphin County.

The county and CACH have further identified five projects to meet increasing needs including a veterans tiny home village providing 14 transitional units, 13 transitional units for victims of domestic violence, a 13 units transitional housing development for youth. One of the projects also provides additional emergency shelter space. These projects, coupled with the new transitional housing coordinator, the comprehensive housing study, and the purchase of properties for transitional housing are a start to addressing the increased demand. The county anticipates hard investments of HOME-ARP and ERAP funds in transitional housing, supportive services, and emergency sheltering. As of September 2024, the Veterans Grove Tiny Home Village Project has been completed, one family has graduated from the Transitional Home program, and the county has completed its review of HOME-ARP applications and is in the process of working with its Department of Human Services to finalize investments of HOME-ARP and ERAP funds to address housing needs.

There are 5 emergency shelters that operate year-round in Dauphin County.

Continued narrative:

Catholic Charities Interfaith Shelter Families with children (accept men and women heads of household) Capacity of 45 YWCA Greater Harrisburg Emergency Shelter Single Women & Women with Children Capacity of 20 Domestic Violence Shelter Single Women & Women with Children Christian Churches United Dauphin County provides funding for Emergency Shelter through HAP funds to Catholic Charities Interfaith Shelter, YWCA, and Christian Churches United. Christian Churches United opened a year-round shelter for women and non-binary individuals. Capacity is 25. Susquehanna Harbor Safe Haven Single Men Capacity of 25 Downtown Daily Bread Single Men Capacity of 40 YWCA Single Women Capacity of 9 Bethesda Mission Single Men *Open only when temperature falls below 20 degrees and/or there is significant snow/sleet/freezing rain To offer transitional housing options, Dauphin County HAP supplies funding to Brethren Housing Association and the YWCA Greater Harrisburg to provide Bridge Housing. Bridge Housing is a 12-18 month program for families experiencing homelessness and is intended to be a component that "bridges" the gap between emergency shelter and long-term stable housing. Each agency has apartment units that house families while support services are offered to help families transition to permanent housing. Dauphin County is further in the preliminary planning stages to utilize HOME-ARP funds for construction of additional affordable housing for homeless and at-risk-for homelessness populations including potential non-congregate transitional housing. In addition, 2023 CDBG funds were invested in services aimed at supporting low-income populations with services and good the cost of which can contribute to risk for homelessness. These new projects include: Catholic Charities Mental Health Expansion Project to provide affordable mental health and case services to an additional 60 low-income individuals. Latino Hispanic American Community Center Bilingual Adult Literacy and Training including workforce development programs, including basic and intermediate English as a Second Language (ESL), Financial Literacy, and skill building programs in partnership with related business core functions, and programs provided by medical affiliates. In the initial phase covered by this proposal, the focus will be on implementation of Adult Literacy. Gemma's Angels Mobile Farmers Market which brings fresh produce and food to local homeless shelters, kitchens, and food banks. Habitat for Humanity Critical Home Repair which rehabilitates low-income homes allowing families to stay housed in a safe environment. Salvation Army Choice Shopping and Nutrition Food Pantry Program which is increasing the capacity of one of the largest programs battling food insecurity.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In 2023, Dauphin County continued actions to help families avoid homelessness including continuing to support the transitional housing program and transitional housing coordinator, administering emergency housing vouchers, supporting the Dauphin County Housing Authority's Family Self-

Sufficiency Coordinator whose role is to foster self-sufficiency for families in public housing to facilitate home-ownership, financial literacy, and upward mobility, and investing CDBG funds in reentry programs like the Center for Employment Opportunities Reentry Employment Program, Fair Housing Council and CAC's housing counseling and credit repair programs, and other public services supporting populations vulnerable to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Case Management is a critical component to ensuring that homelessness is rare and brief. All Dauphin County HAP funded Emergency Shelters have case managers on-site who provide support to participants. Goal plans are developed that link participants to necessary mainstream benefits and focus heavily on housing plans. Case managers work with participants on goals that remove barriers to gaining stable housing.

Many providers have a continuum of services to offer consumers that quickly moves them into stable housing if experiencing homelessness. For example, there are four agencies funded by the local CoC, CACH and also Dauphin County ESG to provide Rapid Rehousing. They are Christian Churches United (CCU), YWCA, Shalom House and Gaudenzia Delta. Rapid Rehousing is an effective method of helping families move into their own permanent housing. Case managers provide support in locating appropriate housing, then short-term financial assistance is provided to assist with deposits, first month's rent, and subsequent months' rent for a limited time. This support helps families in obtaining and maintaining permanent housing. Many of the agencies focus on specific populations, for example CCU prioritizes families with children and the YWCA serves those fleeing domestic violence/trafficking as well as unaccompanied youth and parenting youth.

Dauphin County has further hired a full-time transitional housing coordinator with case management experience to handle development of additional transitional and supportive housing and has invested non-federal funds into purchasing and converting properties into transitional housing. To date, the county is housing families in five single-family transitional houses under this program and has graduated its first family to permanent housing.

To assist families in obtaining their first home, the county also increased its amount of First Time Homebuyer Program assistance to \$6,000.

The county is also providing significant support—including a \$1.5 million Redevelopment Assistance

Capital Program Grant and Local Share Grant funds—to Veterans Outreach of Pennsylvania to construct a veterans tiny home transitional village. This project was recently completed and is housing individuals as of today. The county is further supporting multiple affordable housing projects including the Sycamore Homes Project, Savoy, Woodward Lofts, and many more. There are approximately 16 affordable housing projects occurring simultaneously at the time of drafting this report.

Finally, Dauphin County continues to support the Housing Authority's first ever Family Self-Sufficiency Coordinator whose role it to help families in public housing transition to permanent housing.

Dauphin County also plans to invest HOME-ARP funds in transitional housing and supportive services.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public housing in Dauphin County is completely managed by the Housing Authority of the County of Dauphin. The Housing Authority manages 15 public housing facilities containing 725 units of housing. The HA maintains an extensive waiting list for units and has a very difficult time with long turnover rates. According to the HA records, the HA maintains a waiting list of about 6,491 households for public housing and about 1000 applicants for HCV. The HA administers 1,100 Housing Choice Vouchers. One of the biggest issues facing the HA is the fact that there is not enough affordable rental housing in the County to permit residents to transition from public housing into rental housing. Additionally, as with many communities, there is a negative stigma attached to the idea of public or low-income housing development. This has not only led to open political resistance to new development but also to resident and business resistance to such development. During the COVID-19 pandemic and resulting eviction moratorium, landlord attitudes towards low-to-moderate income tenants have turned even more negative with many unwilling to participate in federally subsidized rental programs like Section 8. Additionally, the HA's public housing facilities are somewhat geographically concentrated in and around Steelton. While this does allow for the provision of housing to low-income populations in other geographic areas of the County where additional opportunities and resources may be available.

In addition, the Housing Authority through the Affordable Housing Associates of Dauphin County, is providing transitional housing to qualifying families; has hired a Transitional Housing Coordinator; now has a Family Self-Sufficiency Coordinator helping transition families to permanent housing; and is launching a senior housing program.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has developed several objectives to meet its goal of strengthening housing outreach, education, investigation, enforcement, and operations as part of its Analysis of Fair Housing which was completed in 2016. This plan has been updated as part of the 2022-2026 Comprehensive Plan which has been approved by HUD. Several of the objectives involve addressing language barriers experienced between staff and residents. To address this, the HA has translated critical documents to facilitate expedited service. The HA has also conducted training to teach staff how to interact with members of the public who have language and/or cultural barriers. These steps are key in promoting and increasing participation by non-English speaking residents. The HA also held additional public

meetings with residents of public housing during the 2022 program year. Dauphin County Office of Community and Economic Development staff participate in these virtual and in-person meetings, which give residents an opportunity to voice concerns, needs, and collaborate with HA staff on current initiatives and policy changes under consideration. These meetings were held through multiple virtual and in person mediums with accessibility options to allow for any resident to participate. Ongoing outreach to PH and HCV participants includes financial education, homeownership requirements and basic lifeskills. Additional outreach options currently being considered by HA staff include flyers, mailings, social media announcements, advertisements, and mass texts/emails. These meetings will serve multiple purposes for both the public and HA residents. The HA will use these additional meetings to inform both residents and the public of any news, activities or issues the HA will be involved with or addressing in the coming months. This will include the notification of services available for a variety of needs such as transit, food banks, healthcare services, daycare services and any other topics or issues which may be relevant to HA residents. The meetings will also be open to HA residents and the public to ask questions and obtain information regarding services and functions of the HA.

Actions taken to provide assistance to troubled PHAs

The Housing Authority is not troubled.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

As Pennsylvania is a Commonwealth, most public policies affecting affordable housing are controlled by local municipalities. These policies include zoning, subdivision regulations, fees and charges, and growth limitations. Most municipalities adhere to the statewide building codes and the Municipalities Planning Code. Dauphin County has 37 municipalities that receive Community Development Block Grant (CDBG) funds from our office. The county supports the Housing Authority of the County of Dauphin, a non-profit public agency established under the Housing Authority Law of 1937. Additionally, the county has collaborated with the Tri-County Regional Planning Commission to establish the Attainable Housing Work Group. This group analyzes existing municipal zoning ordinances and ranks municipalities based on their impact on affordable housing. In program year 2020, the group completed a ranking of municipal zoning ordinances and developed a public Attainable Housing Toolkit. This toolkit provides resources for municipalities and developers to promote the development of affordable housing and has been made available on the TCRPC website. Plans for direct outreach to communities and municipalities based on these findings are also underway. In program year 2020, Harrisburg City, a member of the Attainable Housing Work Group, passed its first comprehensive amendment to its zoning ordinance. This amendment aims to promote the development of affordable housing by including changes to density and providing incentives for affordable housing development in designated areas. Similarly, Lower Paxton Township has also modified parts of its zoning regulations to encourage affordable housing. However, in 2022, the work group's activities paused due to administrative limitations related to COVID-19 and the increased number of programs managed by this office. All work group activities were put on hold and have not yet resumed. In that same year, Dauphin County completed a county-wide housing study, which provided updated recommendations for removing barriers to affordable housing. The county intends to implement the recommendations outlined in this study.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Dauphin County continues to use its entitlement funds to aid activities that meet the underserved needs of the community.

Dauphin County's investment in meeting underserved needs continues to be varied and broad, including supporting after school programs in high-poverty school districts, housing counseling programs to assist individuals that are starting the process of looking for and buying their first home, supporting the purchase of a mobile outpatient clinic, and re-entry programs. A sampling of investments made during the 2024 program year to address obstacles to meeting underserved needs is below:

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

In July 2021, Dauphin County reviewed and revised its HOME Lead-Based Policies and procedures to include the following:

As a precautionary measure, Dauphin County presumes that any property built before January 1, 1978 contains lead-based paint hazards.

During the initial site visit with subject property homeowner, Dauphin County's consultant will provide the property owner the EPA pamphlet "Protect Your Family from Lead in Your Home." At the same initial site visit, the homeowner must sign a form acknowledging receipt of the LBP information packet. All pertinent information including a copy of the LBP information packet and signed acknowledgement of receipt shall be included in the property file. If the property is noted to be built prior to January 1, 1979, the following procedures are followed: For each pre-1978 property, Dauphin County, through its consultant, will conduct a Lead-Based Paint Test and/or Risk Assessment utilizing EPA and state-certified individuals/firms. Dauphin County will share the results of LBP assessments with property owners and develop an LBP remediation scope as part of the project subject to federal standards. The Lead-Based policies and procedures manual is available for review.

\$5,000 or less in HOME assistance

- **Evaluation Type: Lead-Based Paint (LBP) Test**
- **Remediation Scope: Safe Work Practices**
- **Occupant protection and worksite preparation**
- **Specialized cleaning**

More than \$5,000 and up to \$25,000 in HOME Assistance

- **Evaluation Type: Lead-Based Paint Test and Risk Assessment**
- **Remediation Scope: Interim Controls**

More than \$25,000 in HOME Assistance

- **Evaluation Type: Lead-Based Paint Test and Risk Assessment**
- **Remediation Scope: Abatement of Property, Interim Controls Where Applicable**

Incorporate Remediation Work into Project Scope for HOME Rehab Project

Perform Appropriate Level of Remediation

Document Compliance with LBP Hazard Requirements

Instances of Temporary Relocation Under 24 CFR 35.1345(a)(2)

Where the Lead Safe Housing Rule requires temporary relocation, Dauphin County's priority is to ensure occupants are relocated to temporary units free of lead hazards and their belongings are protected from lead-based hazards during the course of a project. To ensure this, the following standards are required when hazard reduction activities are performed as part of a HOME Rehab project.

Notification of Workers and Entities Performing HOME-Rehab Work

It is the policy of Dauphin County that any contractor or HOME-assisted entity performing work on painted surfaces in homes built before January 1, 1978, be notified of the requirements contained in the Lead Safe Housing Rule (LSHR) and Lead Renovation, Repair, and Painting (RRP) rules regarding worker and occupant safety.

Dauphin County continues to follow this policy for all HOME Rehab projects and regularly reviews LBP activities.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Through implementation of its housing and community development programs, Dauphin County expects to reduce the number of families with incomes below the poverty level. Dauphin County has several programs that address the need of households with incomes below the poverty level. Although there are no direct anti-poverty initiatives in the CDBG/HOME program, other County agencies deal directly with the issue. Dauphin County supports multiple social service providers that help households with poverty or near poverty level incomes. Some of the programs and actions are: TANF, Dauphin County Economic Development programs, Implementation of Section 3 Employment and Contracting policies, HACD providing Section 8 vouchers to households, and the Capitol Coalition of Homelessness which provides emergency, transitional, and permanent supportive housing. Dauphin County also provides small business startup funding for businesses seen as too risky for traditional lenders, allowing individuals to build businesses and family sustaining income. Additionally, the COVID-19 pandemic response included supporting keeping LMI individuals in their jobs through small business support and supporting nonprofit social service entities that serve poverty-level families.

In program year 2023, Dauphin County further took actions to reduce poverty-level families by supporting new and expanded public services as documented in the table above.

- In 2023, Dauphin County commissioned a housing study to develop updated strategies for providing family sustaining housing of all levels, including very-low-income housing.
- Provided First-Time Homebuyer Assistance to LMI families allowing them to build equity and gain assets through our Affordable Housing Trust fund.

- Supported social service providers through CDBG, Local Share, and various types of COVID relief funding including food banks/pantries, job and trades training and education programs, housing and credit counseling programs, entities serving minority and ESL populations.
- Provided \$3 million in Community Matters grant funding to MBE/WBE small businesses to support sustainability and preservation of jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Dauphin County Board of Commissioners has delegated the responsibility for the administration of the Dauphin County's CDBG and HOME programs to the Dauphin County Office of Community and Economic Development. The County agencies will participate with other groups where appropriate, such as it does in planning for homeless and facilitate cooperative problem solving in Dauphin County.

- Creation of CDBG Subrecipient Monitoring Workbook including relevant monitoring checklists, procedures, and template documents to effectively conduct annual monitoring.
- Updated CDBG/CDBG-DR Accounting and Financial Policies and Procedures to contain all updated compliance requirements.
- Updated HOME Rehabilitation Standards to meet updated compliance standards to ensure all HOME assisted properties are rehabbed to standards.
- Updated Lead-Based Paint Policies and Procedures as noted above.
- Updated First-Time Homebuyer agreements, documents, and underwriting policies and procedures.
- Created Subsidy Layering policies and procedures.
- Updated Duplication of Benefits Policies and Procedures.
- Created WBE/MBE Solicitation in Professional Services Policies and Procedures.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Dauphin County Office of Community and Economic Development works closely with the Dauphin County Housing Authority including having two members on its board. This relationship allows thorough coordination between the two agencies, as well as between the Housing Authority and social service agencies/private developers that work with the DCDCEd regularly. The Housing Authority of Dauphin County further hired a housing coordinator to better coordinate the development of housing of all types with public and private entities. Further, the County has established an internal working group with DCDCEd staff, Human Services staff, the City of Harrisburg Department of Community and Economic Development, and the Capital Area Coalition on Homelessness to collaborate and leverage each other to maximize development of new housing and connect with social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In 2024, Sycamore Homes received their Certificate of Occupancy. The Sycamore Homes Project is an affordable, mixed income housing development in South Harrisburg. Sycamore Homes features 23 efficiency units that provide comfort without sacrificing style and quality. Dauphin County's HOME program invested \$750,000 resulting in five HOME assisted units.

The County, with Tri-County Regional Planning Commission, has also in recent years completed the ranking of municipalities on zoning, created and publicized an Attainable Housing Toolkit, and is planning outreach to municipalities to promote better fair housing standards and zoning. Harrisburg City--a separate entitlement community, but a member of the Attainable Housing Work Group--recently passed a comprehensive amendment to its zoning ordinance incorporating elements that promote fair housing. In 2021, the county hired a housing coordinator and purchased additional properties for transitional housing and increased coordination with other agencies and municipalities to address housing issues. In 2022 the Housing Authority also hired a new housing coordinator and commissioned a separate housing study to promote affordable and fair housing. The County further continues to provide local funding (Local Share Grants, Affordable Housing Trust Fund, etc.) to projects that will increase the supply of affordable housing and will support projects that increase fair housing choice including mixed housing. Through the American Rescue Plan and other non-HUD funds, Dauphin County is working on increasing support for fair housing project and initiatives.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Dauphin County follows its recently updated Monitoring Plan which outlines the timing and procedures for monitoring all HUD funded activities, including those related to homelessness.

All public infrastructure improvement projects and CDBG and HOME housing projects are monitored regularly before, during, and after construction including a compliance monitoring by a third-party entity, Herbert, Rowland, and Grubic, Inc. For construction projects, as noted above, Herbert, Rowland and Grubic guide each subrecipient through compliance requirements during each phase of an infrastructure project. Prior to bidding a project, subrecipients receive a specific monitoring checklist that walks them through compliance checklists for Pre-Bid, Bidding, Notice to Proceed, Mid-Construction, and Closeout phases of a project. Subrecipients are expected to submit each phase with supporting documentation to HRG, Inc. prior to commencing the next phase of a project. Checklist items for bidding and mid-construction include WBE/MBE outreach, Section 3 outreach, and other items to ensure minority business outreach. Each project is monitored and issued a monitoring report post completion. Subrecipients are required to address any and all findings within the report within 30 days of receipt in order to have their project closed out. HRG continues to keep pace with all projects and meets quarterly with Dauphin County to review progress on monitoring each project.

Public service activities are monitored in house.

There is a stand-alone monitoring workbook that was revised in July 2021 which is available for review upon request. This workbook includes standard checklists, letter templates, and instructions to assist staff with conducting monitorings.

Elements of the monitoring policies and procedures include:

- Risk analysis of applicants prior to making award decisions.
- Annual risk analysis of subrecipients to determine priority of monitoring.
- Annual CDBG orientations for each subrecipient where federal regulations, standards, and program requirements are reviewed.
- Use of CPD checklists to guide monitoring for selected monitoring areas.
- Annual monitoring of subrecipients based on risk analysis and date of last monitoring.

Subrecipients can be monitored in a number of areas including National Objective, Nondiscrimination, Financial Systems, Procurement, etc. Monitorings are conducted using HUD checklists and findings are noted in monitoring reports. Subrecipients have 30 days to resolve any findings to close a project out and avoid sanctions. The County is currently in the process of reviewing their public service subrecipients. However, extenuating circumstances caused by administering a record number of programs made it nearly impossible to conduct monitorings. Dauphin County intends to finish its scheduled monitoring during the remainder of 2024 into early 2025.

Dauphin County will need to consider limitations on its monitoring scope when planning in the future or consider additional staff/professional services to keep up with its intended monitoring schedule.

Dauphin County further has language in CDBG subrecipient agreements setting forth responsibilities and obligations related to minority businesses outreach and Section 3. All subrecipients are also given an orientation prior to starting their project where staff review compliance and provide the HUD subrecipient handbook.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The County's citizen participation plan sets forth policies and procedures to enhance public participation for the County's Entitlement Grants. The plan outlines the public involvement for reviewing and commenting on all plans and reports. Public notices are advertised in the local paper of circulation to inform the citizens of the public comment period. The Plans, whether it is the Consolidated Plan, Annual Action Plan or the CAPER are posted on the County website, in addition to a copy being placed in the main office of the Dauphin County Department of Community & Economic Development at 2 South Front Street, Room 124, Harrisburg, PA 17101. In addition, a copy is placed at the Northern Dauphin County Human Service office at 295 State Road, Elizabethville, PA 17023 and at the Dauphin County Housing Authority at 501 Mohn Street, Steelton, PA 17113. Citizens are encouraged to call the office and make an appointment to view the plan in-person.

Dauphin County revised its Citizen Participation Plan in June 2024 to change its Substantial Amendment criteria. A draft of the revised plan was on display for public comment from June 27, 2024 - July 14, 2024. No comments or objections were received.

The CAPER was available for review and comment beginning September 12, 2025 through September 28, 2025. A public meeting was held on September 16, 2025. Unfortunately, no one attended the public meeting.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The CDBG program is on track. There are no changes in the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Dauphin County did not have any rental housing that was subject to inspection until 1 month ago, which is Sycamore Homes. This is a new build which recently has received its Certificate of Occupancy. In July 2026 these 5 HOME-assisted units will be subject to on-site inspections.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

To date, our current HOME marketing actions work effectively. In 2020, the County broadened its affirmative marketing policy to be more thorough and detailed in its guidance and requirements. This policy is available for review upon request.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The County does not receive any program income.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

In March 2024, the Dauphin County Commissioners felt the need to aid first-time homebuyers in securing a new home through enhanced county assistance. The initiative is as follows:

- * Increase Maximum Support: The maximum support was increased from \$3,000 to \$6,000.
- * Raise Liquid Assets Requirement: The maximum allowable liquid assets was increased from \$5,000 to \$20,000 to align with responsible homeownership practices advocated by realtors.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Dauphin County includes Section 3 language in all subrecipient agreements and encourages use of Section 3 populations on all construction projects. Contractors are required to report on Section 3 activities as well as MBE outreach. While encouraged, the dollar amounts provided in CDBG and HOME funds to subrecipients typically do not meet the threshold to trigger Section 3 as a requirement. No projects in 2024 triggered this requirement.

Attachment

Cover Sheet

CAPER
Comprehensive Annual Performance and Evaluation Report



Reporting Period:
For Program Year 2024

July 1, 2024 through June 30, 2025

Board of Commissioners

Justin Douglas, Chairman
Mike Pries, Vice Chairman
George P. Hartwick, III, Secretary

Prepared by Dauphin County Department of Community & Economic Development
George H. Connor, Executive Director
717-780-6250

Financial Reports

	Office of Community Planning and Development	DATE: 07-22-25
	U.S. Department of Housing and Urban Development	TIME: 15:22
	Integrated Disbursement and Information System	PAGE: 1
	PR25 - CDBG Financial Summary Report	
Program Year 2024		
DAUPHIN COUNTY, PA		

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	303,545.77
02 ENTITLEMENT GRANT	1,409,459.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,713,004.77

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,169,543.06
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,169,543.06
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,225.80
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	2,555.43
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,374,324.29
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	338,680.48

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,140,743.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,140,743.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	97.54%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2023 PY: 2024 PY: 2025
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	2,501,454.47
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	2,562,654.47
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	98.89%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	180,660.67
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	180,660.67
32 ENTITLEMENT GRANT	1,409,459.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,409,459.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,225.80
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	202,225.80
42 ENTITLEMENT GRANT	1,409,459.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,409,459.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	14.35%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	1812	6942465	Middle Paxton Township - Elevator Installation Project	03E	LMC	\$1,628.10
2023	3	1812	6946480	Middle Paxton Township - Elevator Installation Project	03E	LMC	\$28,899.00
2023	3	1812	6951807	Middle Paxton Township - Elevator Installation Project	03E	LMC	\$18,200.88
2023	3	1812	6976669	Middle Paxton Township - Elevator Installation Project	03E	LMC	\$17,158.02
					03E	Matrix Code	\$65,886.00
2022	2	1777	6928953	Dauphin County Parks & Rec - Ft. Hunter Accessible Inclusive Playground	03F	LMC	\$1,827.60
2022	2	1777	6998206	Dauphin County Parks & Rec - Ft. Hunter Accessible Inclusive Playground	03F	LMC	\$92,172.40
					03F	Matrix Code	\$94,000.00
2023	2	1811	6998206	Elizabethville Area Authority - Maple Avenue Sanitary Sewer I&I Removal Project	03I	LMA	\$150,000.00
					03I	Matrix Code	\$150,000.00
2022	8	1783	6922380	South Hanover Twp - Sanitary Sewer Systems Project	03J	LMA	\$1,000.00
2022	8	1783	6928953	South Hanover Twp - Sanitary Sewer Systems Project	03J	LMA	\$1,000.00
2022	8	1783	6939549	South Hanover Twp - Sanitary Sewer Systems Project	03J	LMA	\$1,000.00
2022	8	1783	6955117	South Hanover Twp - Sanitary Sewer Systems Project	03J	LMA	\$1,000.00
2023	4	1813	6917145	Halifax Area Water & Sewer Authority	03J	LMA	\$23,400.50
2023	4	1813	6909879	Halifax Area Water & Sewer Authority	03J	LMA	\$216,244.31
2023	4	1813	6976669	Halifax Area Water & Sewer Authority	03J	LMA	\$198,288.19
2023	6	1815	6955117	Highepire Borough - Esheleman Street Phase II - Roadway Rehab Project	03J	LMA	\$5,043.61
2024	2	1835	6992912	Williamstown Water & Sewer Authority - Hydro Vac Equipment Purchase	03J	LMA	\$43,750.50
					03J	Matrix Code	\$490,727.11
2020	8	1651	6922380	Frank S Brown Blvd Curbing and Repaving Project	03K	LMA	\$1,844.50
2020	8	1651	6928953	Frank S Brown Blvd Curbing and Repaving Project	03K	LMA	\$42,802.50
2020	8	1651	6939549	Frank S Brown Blvd Curbing and Repaving Project	03K	LMA	\$283.00
					03K	Matrix Code	\$44,930.00
2022	9	1784	6933973	Swatara Township - Oberlin Intersection Improvements	03L	LMC	\$14,677.50
2022	9	1784	6946480	Swatara Township - Oberlin Intersection Improvements	03L	LMC	\$41,254.00
2022	9	1784	6962331	Swatara Township - Oberlin Intersection Improvements	03L	LMC	\$27,675.40
2022	9	1784	6969879	Swatara Township - Oberlin Intersection Improvements	03L	LMC	\$1,000.00
					03L	Matrix Code	\$84,606.90
2024	1	1834	6984412	Robert J. Jackson Veteran's Center - Generator/Transportation Project	03Z	LMC	\$28,000.00
					03Z	Matrix Code	\$28,000.00
2023	12	1821	6962331	Mid Penn Legal Services - Mid Penn Justice and Equity Center	05C	LMC	\$3,145.72
					05C	Matrix Code	\$3,145.72
2022	16	1791	6922380	Evolve Youth Trades Academy - Youth Workforce Development	05D	LMC	\$1,475.00
2023	11	1820	6922380	Evolve Youth Trades Academy - Evolve School to Work Expansion	05D	LMC	\$2,200.00
2023	11	1820	6946480	Evolve Youth Trades Academy - Evolve School to Work Expansion	05D	LMC	\$1,925.00
2023	11	1820	6965335	Evolve Youth Trades Academy - Evolve School to Work Expansion	05D	LMC	\$10,407.00
2023	11	1820	6973446	Evolve Youth Trades Academy - Evolve School to Work Expansion	05D	LMC	\$4,170.00
2023	11	1820	6984412	Evolve Youth Trades Academy - Evolve School to Work Expansion	05D	LMC	\$5,585.00
2023	11	1820	6998206	Evolve Youth Trades Academy - Evolve School to Work Expansion	05D	LMC	\$578.00
2024	17	1855	6998206	Evolve Youth Training Academy - Enterprising Partners for Impact	05D	LMC	\$5,007.00
					05D	Matrix Code	\$31,347.00
2023	7	1816	6933973	Social Enterprise Institute	05H	LMC	\$2,286.00
2023	7	1816	6939549	Social Enterprise Institute	05H	LMC	\$2,756.00
2023	7	1816	6942465	Social Enterprise Institute	05H	LMC	\$2,272.00
2023	7	1816	6951807	Social Enterprise Institute	05H	LMC	\$1,686.00
2023	7	1816	6962331	Social Enterprise Institute	05H	LMC	\$610.00
2023	14	1823	6922380	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$1,610.13
2023	14	1823	6939549	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$1,502.48



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR25 - CDBG Financial Summary Report
Program Year 2024
DAUPHIN COUNTY, PA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	14	1823	6955117	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$2,005.75
2023	14	1823	6962331	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$3,577.42
2023	14	1823	6973446	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$6,451.47
2023	14	1823	6984412	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$2,848.11
2023	14	1823	6998206	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$2,508.78
2023	14	1823	7006243	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	05H	LMC	\$1,576.61
							05H Matrix Code \$31,690.75
2024	14	1852	7009337	The Salvation Army (Capital City Region) Steam Rollers Academy	05L	LMC	\$9,227.47
2024	14	1852	7023455	The Salvation Army (Capital City Region) Steam Rollers Academy	05L	LMC	\$3,793.22
2024	14	1852	7028769	The Salvation Army (Capital City Region) Steam Rollers Academy	05L	LMC	\$3,281.62
							05L Matrix Code \$16,302.31
2024	10	1846	6987854	Borough of Steelton - Steelton Police CoResponder Program	05O	LMA	\$20,000.00
							05O Matrix Code \$20,000.00
2023	9	1818	6922380	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	05W	LMC	\$2,059.71
2023	9	1818	6933973	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	05W	LMC	\$2,369.81
2023	9	1818	6942465	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	05W	LMC	\$2,225.06
2023	9	1818	6951807	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	05W	LMC	\$2,126.02
2023	9	1818	6962331	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	05W	LMC	\$2,522.45
2023	9	1818	6973446	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	05W	LMC	\$781.35
							05W Matrix Code \$12,084.40
2024	13	1842	7023455	Harrisburg Fair Housing - Housing Counseling	05Y	LNH	\$5,700.00
							05Y Matrix Code \$5,700.00
2023	8	1817	6922380	Gemma's Angels - Mobile Farmer's Market	05Z	LMC	\$2,233.13
2024	16	1854	7014867	Greenlight Operation - Restoration Home Project	05Z	LMC	\$4,166.68
2024	16	1854	7028769	Greenlight Operation - Restoration Home Project	05Z	LMC	\$4,166.68
2024	18	1844	6973675	Beahive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	05Z	LMC	\$7,727.50
2024	18	1844	6992912	Beahive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	05Z	LMC	\$2,455.00
2024	18	1844	6998206	Beahive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	05Z	LMC	\$4,655.00
2024	18	1844	7006243	Beahive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	05Z	LMC	\$640.00
2024	18	1844	7014867	Beahive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	05Z	LMC	\$2,235.00
2024	18	1844	7028769	Beahive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	05Z	LMC	\$2,287.50
2024	27	1843	6973675	Social Enterprise Institute - The Neighboring Project	05Z	LMC	\$1,269.00
2024	27	1843	6992912	Social Enterprise Institute - The Neighboring Project	05Z	LMC	\$3,138.00
2024	27	1843	7006243	Social Enterprise Institute - The Neighboring Project	05Z	LMC	\$2,233.00
2024	27	1843	7014867	Social Enterprise Institute - The Neighboring Project	05Z	LMC	\$2,301.00
2024	27	1843	7028769	Social Enterprise Institute - The Neighboring Project	05Z	LMC	\$2,129.00
2024	30	1857	7028769	Center for Employment Opportunities - Re-entry Employment Services	05Z	LMC	\$18,754.00
							05Z Matrix Code \$60,390.49
2022	12	1787	6928953	Habitat for Humanity - Blight Remediation Support Services	14H	LNH	\$1,700.93
2022	12	1787	6946480	Habitat for Humanity - Blight Remediation Support Services	14H	LNH	\$231.45
							14H Matrix Code \$1,932.38
Total							\$1,140,743.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	12	1821	6962331	No	Mid Penn Legal Services - Mid Penn Justice and Equity Center	B23UC420009	EN	05C	LMC	\$3,145.72
									05C Matrix Code \$3,145.72	
2022	16	1791	6922380	No	Evolve Youth Trades Academy - Youth Workforce Development	B22UC420009	EN	05D	LMC	\$1,475.00
2023	11	1820	6922380	No	Evolve Youth Trades Academy - Evolve School to Work Expansion	B23UC420009	EN	05D	LMC	\$2,200.00
2023	11	1820	6946480	No	Evolve Youth Trades Academy - Evolve School to Work Expansion	B23UC420009	EN	05D	LMC	\$1,925.00
2023	11	1820	6965335	No	Evolve Youth Trades Academy - Evolve School to Work Expansion	B23UC420009	EN	05D	LMC	\$10,407.00
2023	11	1820	6973446	No	Evolve Youth Trades Academy - Evolve School to Work Expansion	B23UC420009	EN	05D	LMC	\$4,170.00
2023	11	1820	6984412	No	Evolve Youth Trades Academy - Evolve School to Work Expansion	B23UC420009	EN	05D	LMC	\$5,585.00
2023	11	1820	6998206	No	Evolve Youth Trades Academy - Evolve School to Work Expansion	B23UC420009	EN	05D	LMC	\$678.00
2024	17	1855	6998206	No	Evolve Youth Training Academy - Enterprising Partners for Impact	B24UC420009	EN	05D	LMC	\$5,007.00
									05D Matrix Code \$31,347.00	
2023	7	1816	6933973	No	Social Enterprise Institute	B23UC420009	EN	05H	LMC	\$2,286.00
2023	7	1816	6939549	No	Social Enterprise Institute	B23UC420009	EN	05H	LMC	\$2,756.00
2023	7	1816	6942465	No	Social Enterprise Institute	B23UC420009	EN	05H	LMC	\$2,272.00
2023	7	1816	6951807	No	Social Enterprise Institute	B23UC420009	EN	05H	LMC	\$1,686.00
2023	7	1816	6962331	No	Social Enterprise Institute	B23UC420009	EN	05H	LMC	\$610.00
2023	14	1823	6922380	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LMC	\$1,610.13
2023	14	1823	6939549	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LMC	\$1,502.48

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	14	1823	6955117	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LWC	\$2,005.75
2023	14	1823	6962331	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LWC	\$3,577.42
2023	14	1823	6973446	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LWC	\$6,451.47
2023	14	1823	6984412	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LWC	\$2,848.11
2023	14	1823	6998206	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LWC	\$2,508.78
2023	14	1823	7006243	No	Latino Hispanic American Community Center - Bilingual Adult Literacy and Training Program	B23UC420009	EN	05H	LWC	\$1,576.61
										\$31,690.75
2024	14	1852	7009337	No	The Salvation Army (Capital City Region) Steam Rollers Academy	B24UC420009	EN	05L	LWC	\$9,227.47
2024	14	1852	7023455	No	The Salvation Army (Capital City Region) Steam Rollers Academy	B24UC420009	EN	05L	LWC	\$3,793.22
2024	14	1852	7028769	No	The Salvation Army (Capital City Region) Steam Rollers Academy	B24UC420009	EN	05L	LWC	\$3,281.62
										\$16,302.31
2024	10	1846	6987854	No	Borough of Steelton - Steelton Police CoResponder Program	B18UC420009	EN	05O	LWA	\$17,577.37
2024	10	1846	6987854	No	Borough of Steelton - Steelton Police CoResponder Program	B22UC420009	EN	05O	LWA	\$2,422.63
										\$20,000.00
2023	9	1818	6922380	No	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	B23UC420009	EN	05W	LWC	\$2,059.71
2023	9	1818	6933973	No	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	B23UC420009	EN	05W	LWC	\$2,369.81
2023	9	1818	6942465	No	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	B23UC420009	EN	05W	LWC	\$2,225.06
2023	9	1818	6951807	No	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	B23UC420009	EN	05W	LWC	\$2,126.02
2023	9	1818	6962331	No	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	B23UC420009	EN	05W	LWC	\$2,522.45
2023	9	1818	6973446	No	The Salvation Army (Capital City Region) - Choice Shopping and Nutrition Pantry Expansion Initiative	B23UC420009	EN	05W	LWC	\$781.35
										\$12,084.40
2024	13	1842	7023455	No	Harrisburg Fair Housing - Housing Counseling	B23UC420009	EN	05Y	LWH	\$69.28
2024	13	1842	7023455	No	Harrisburg Fair Housing - Housing Counseling	B24UC420009	EN	05Y	LWH	\$5,630.72
										\$5,700.00
2023	8	1817	6922380	No	Gemma's Angels - Mobile Farmer's Market	B23UC420009	EN	05Z	LWC	\$2,233.13
2024	16	1854	7014867	No	Greenlight Operation - Restoration Home Project	B24UC420009	EN	05Z	LWC	\$4,166.68
2024	16	1854	7028769	No	Greenlight Operation - Restoration Home Project	B24UC420009	EN	05Z	LWC	\$4,166.68
2024	18	1844	6973675	No	Beehive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	B24UC420009	EN	05Z	LWC	\$7,727.50
2024	18	1844	6992912	No	Beehive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	B24UC420009	EN	05Z	LWC	\$2,455.00
2024	18	1844	6998206	No	Beehive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	B24UC420009	EN	05Z	LWC	\$4,655.00
2024	18	1844	7006243	No	Beehive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	B24UC420009	EN	05Z	LWC	\$640.00
2024	18	1844	7014867	No	Beehive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	B24UC420009	EN	05Z	LWC	\$2,235.00
2024	18	1844	7028769	No	Beehive Affordable Housing Outreach, Inc. - Renovation, Restoration and Innovation	B24UC420009	EN	05Z	LWC	\$2,287.50
2024	27	1843	6973675	No	Social Enterprise Institute - The Neighboring Project	B24UC420009	EN	05Z	LWC	\$1,269.00
2024	27	1843	6992912	No	Social Enterprise Institute - The Neighboring Project	B24UC420009	EN	05Z	LWC	\$3,138.00
2024	27	1843	7006243	No	Social Enterprise Institute - The Neighboring Project	B24UC420009	EN	05Z	LWC	\$2,233.00
2024	27	1843	7014867	No	Social Enterprise Institute - The Neighboring Project	B24UC420009	EN	05Z	LWC	\$2,301.00
2024	27	1843	7028769	No	Social Enterprise Institute - The Neighboring Project	B24UC420009	EN	05Z	LWC	\$2,129.00
2024	30	1857	7028769	No	Center for Employment Opportunities - Re-entry Employment Services	B24UC420009	EN	05Z	LWC	\$18,754.00
										\$60,390.49
										\$180,660.67
										\$180,660.67

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	24	1740	6922380	2021 CDBG Program Admin	21A		\$4,234.93
2021	24	1740	6933973	2021 CDBG Program Admin	21A		\$4,713.80
2022	25	1797	6933973	2022 CDBG Admin	21A		\$8,110.81
2022	25	1797	6939549	2022 CDBG Admin	21A		\$7,205.59
2022	25	1797	6942465	2022 CDBG Admin	21A		\$6,132.22



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	25	1797	6946480	2022 CDBG Admin	21A		\$8,321.75
2022	25	1797	6951807	2022 CDBG Admin	21A		\$6,938.60
2022	25	1797	6955117	2022 CDBG Admin	21A		\$1,500.00
2022	25	1797	6965335	2022 CDBG Admin	21A		\$75,000.00
2022	25	1797	6973446	2022 CDBG Admin	21A		\$1,363.20
2022	25	1797	6984412	2022 CDBG Admin	21A		\$57,578.80
2022	25	1797	6998206	2022 CDBG Admin	21A		\$7,183.20
2022	25	1797	7006243	2022 CDBG Admin	21A		\$250.00
2022	25	1797	7009337	2022 CDBG Admin	21A		\$2,113.20
2022	25	1797	7023455	2022 CDBG Admin	21A		\$5,787.40
2022	25	1797	7028769	2022 CDBG Admin	21A		\$5,792.30
Total					21A	Matrix Code	\$202,225.80
							\$202,225.80



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,664,397.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	20,000.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,664,397.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,462,168.05
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,228.95
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	2,664,397.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,287,396.05
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	2,287,396.05
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	2,462,168.05
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	92.90%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	315,000.00
17 CDBG-CV GRANT	2,664,397.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	11.82%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	202,228.95
20 CDBG-CV GRANT	2,664,397.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.59%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1469	6385055	B.P. Consulting Resources	18A	LMA	\$5,000.00
		1470	6385055	Phillip Arthur's Cafe	18A	LMJ	\$10,000.00
		1472	6385055	Courtney J. Lam, DMD, PLLC	18A	LMA	\$10,000.00
		1473	6385055	Performance Fitness Training	18A	LMJ	\$10,000.00
		1474	6385055	Neapoli LLC d/b/a Rod's Roadhouse	18A	LMA	\$10,000.00
		1475	6385055	Toys on the Green d/b/a/ Toys on the Square	18A	LMJ	\$10,000.00
		1476	6385055	Jan Jac LLC d/b/a The Hop Yard Sports Pub	18A	LMJ	\$10,000.00
			6461690	Jan Jac LLC d/b/a The Hop Yard Sports Pub	18A	LMJ	\$10,000.00
		1477	6385055	Cyrene Lodge #169	18A	LMA	\$10,000.00
		1478	6385055	Joseph V Galati Sons and Daughters of Italy Lodge 2857	18A	LMJ	\$10,000.00
		1479	6385055	Dhara Investment LLC d/b/a Baymont Inn and Suites	18A	LMJ	\$10,000.00
		1481	6385055	Fishbone Apparel Inc.	18A	LMJ	\$10,000.00
		1483	6385055	John R. Shultz Funeral Home	18A	LMA	\$7,000.00
		1484	6385055	Drum Excavating	18A	LMJ	\$10,000.00
		1485	6385055	Jordan Financial Consulting & Coaching, LLC	18A	LMJ	\$10,000.00
		1486	6385055	Blake Chiropractic and Rehab Clinic Inc.	18A	LMJ	\$10,000.00
		1487	6385055	Major H Winfield Funeral Home Corp	18A	LMA	\$10,000.00
		1488	6388170	Millersburg Lodge 59 Loyal Order of the Moose	18A	LMA	\$20,000.00
			6461668	Millersburg Lodge 59 Loyal Order of the Moose	18A	LMA	\$10,000.00
		1489	6388170	Hank's Smokin Hot BBQ & Catering Company	18A	LMJ	\$20,000.00
			6461690	Hank's Smokin Hot BBQ & Catering Company	18A	LMJ	\$10,000.00
		1490	6388170	JStretch LLC	18A	LMA	\$20,000.00
		1491	6388170	Big Ming Inc. d/b/a Under Dog Bar and Grill	18A	LMJ	\$20,000.00
			6461690	Big Ming Inc. d/b/a Under Dog Bar and Grill	18A	LMJ	\$10,000.00
		1492	6388170	6791 Enterprises d/b/a/ Irigo's Tavern	18A	LMJ	\$20,000.00
			6461690	6791 Enterprises d/b/a/ Irigo's Tavern	18A	LMJ	\$10,000.00
		1493	6388170	Mr Deli and Mrs Too Inc.	18A	LMJ	\$20,000.00
		1494	6388170	Rayzor Tattoos	18A	LMA	\$20,000.00
			6461668	Rayzor Tattoos	18A	LMA	\$10,000.00
		1495	6388170	Feel the Beat Dance LLC	18A	LMA	\$9,000.00
		1496	6388170	Coexist Gallery, LLC	18A	LMA	\$20,000.00
			6461690	Coexist Gallery, LLC	18A	LMA	\$10,000.00
		1497	6388170	Folca, Inc.	18A	LMJ	\$20,000.00
		1498	6388170	College Preparation and Resources	18A	LMA	\$12,000.00
		1499	6388170	3745 Enterprises Inc (Mr. Gs Place)	18A	LMA	\$20,000.00
			6461690	3745 Enterprises Inc (Mr. Gs Place)	18A	LMA	\$10,000.00
		1501	6388170	SNMA Reitz, Inc d/b/a 230 Cafe	18A	LMA	\$10,000.00



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2019	27	1502	6388170	R.J. Marzella & Associates, P.C.	18A	LMJ	\$10,000.00
		1503	6388170	Vineyard at Hershey	18A	LMJ	\$10,000.00
			6461668	Vineyard at Hershey	18A	LMJ	\$10,000.00
		1504	6388170	Karen's Catering, LLC	18A	LMJ	\$10,000.00
		1505	6388170	Platinum Health and Fitness Club LLC	18A	LMJ	\$10,000.00
		1506	6388170	Performance Chiropractic & Rehabilitation	18A	LMJ	\$10,000.00
		1507	6388170	GPS Solutions	18A	LMJ	\$10,000.00
			6461690	GPS Solutions	18A	LMJ	\$10,000.00
		1508	6388170	True Legends Barbershop	18A	LMJ	\$10,000.00
		1510	6388170	Toto Too LLC, d/b/a Budget Blinds	18A	LMA	\$10,000.00
		1511	6388170	Koup's Cycle Shop	18A	LMJ	\$10,000.00
			6461668	Koup's Cycle Shop	18A	LMJ	\$10,000.00
		1512	6388170	LIFT Development, LLC	18A	LMA	\$10,000.00
		1513	6388170	Engle Contracting	18A	LMJ	\$10,000.00
		1516	6390375	Alfred's Victorian Inc.	18A	LMA	\$10,000.00
		1517	6390375	Bill Maloney Mens Wear Inc.	18A	LMJ	\$1,500.00
		1518	6390375	Carsonville Hotel	18A	LMJ	\$10,000.00
		1519	6390375	Cohle Performance Chiropractic	18A	LMJ	\$10,000.00
		1520	6390375	D & B Pizza Company	18A	LMA	\$9,000.00
		1521	6390375	Dream World Hospitality LLC	18A	LMA	\$10,000.00
			6616835	Dream World Hospitality LLC	18A	LMA	\$20,000.00
		1522	6390375	Ebony Barbers	18A	LMA	\$3,600.00
			6461690	Ebony Barbers	18A	LMA	\$4,140.00
		1523	6390375	ECI Exceptional Concepts, Inc.	18A	LMJ	\$10,000.00
		1524	6390375	Central PA Family Fun Center	18A	LMJ	\$2,000.00
		1526	6390375	Halifax VFW Ginter-Koppenheffer Post 5750	18A	LMA	\$10,000.00
		1528	6390375	Harrisburg Hypnotherapy LLC	18A	LMJ	\$10,000.00
		1529	6390375	Homestyle Charlie	18A	LMJ	\$5,000.00
		1530	6390375	Legacy Wellness & Chiropractic PC	18A	LMJ	\$8,000.00
		1531	6390375	Leshar, Inc.	18A	LMJ	\$10,000.00
		1532	6390375	Musculus Furs	18A	LMJ	\$10,000.00
		1533	6390375	Q. Jones Inc.	18A	LMJ	\$10,000.00
		1535	6390375	Steelton Hair	18A	LMA	\$10,000.00
			6461668	Steelton Hair	18A	LMA	\$10,000.00
		1536	6390375	Strategic Visions Management	18A	LMJ	\$10,000.00
		1537	6390375	V3 Fitness	18A	LMJ	\$10,000.00
		1538	6390375	Wallace Salon	18A	LMJ	\$10,000.00
		1540	6397211	Cafe' Fresco	18A	LMJ	\$10,000.00
			6461690	Cafe' Fresco	18A	LMJ	\$10,000.00
		1543	6405147	Twin Valley Players	18A	LMA	\$7,056.00
		1544	6405147	Bear & Bear Inc (Simply Turkey)	18A	LMJ	\$5,000.00
			6461690	Bear & Bear Inc (Simply Turkey)	18A	LMJ	\$10,000.00
			6405147	BTS Services, Inc.	18A	LMJ	\$5,000.00
		1554	6461690	Bella Sera Boutique, Inc.	18A	LMA	\$10,000.00
		1555	6461690	Knock Knock Inc.	18A	LMA	\$10,000.00
		1556	6461690	Hershey Derry Township Historical Society	18C	LMJ	\$10,000.00
		1557	6461668	The Hershey Partnership	18C	LMA	\$7,899.00
		1558	6461690	Coskey Construction Inc.	18A	LMA	\$10,000.00
		1559	6461690	6200 Derry Street Inc.	18A	LMJ	\$10,000.00
		1560	6461690	2nd Street Shawarma	18A	LMA	\$9,167.00
		1561	6461668	Mallios LLC dba Keystone Restaurant	18A	LMJ	\$10,000.00
		1562	6461690	Exclusively Yours Catering and Events LLC	18A	LMA	\$10,000.00
		1563	6461668	Selah Skin Center	18A	LMA	\$10,000.00
		1564	6461668	My Barber Shop	18A	LMJ	\$6,789.00
		1565	6461690	Brother Moe Pizzeria LLC	18A	LMJ	\$10,000.00
		1566	6461690	Dirty Dog Enterprises, LLC (Dirty Dog Hauling)	18A	LMJ	\$10,000.00
		1567	6461690	Kam Auto Center	18A	LMA	\$10,000.00
		1568	6461690	Above Da Rim LLC	18A	LMJ	\$10,000.00
		1570	6461690	Dauphin Middle Paxton Home Association	18C	LMCMC	\$10,000.00
		1571	6461690	Hello Tax Company	18A	LMJ	\$10,000.00
		1572	6461668	Mikado 2 Inc.	18A	LMJ	\$10,000.00



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2019	27	1573	6461668	Rolling Grill (The Cart)	18A	LMJ	\$7,455.00
		1574	6461668	Smart Choice Training Institute LLC	18A	LMJ	\$10,000.00
		1575	6461668	Trinity Construction Group	18A	LMA	\$10,000.00
		1576	6461690	Bollywood Bar & Grille	18A	LMJ	\$10,000.00
		1577	6461668	Smart Style by Shannon Paul	18A	LMJ	\$10,000.00
		1578	6461668	Suraj Management	18A	LMA	\$10,000.00
		1579	6461690	4 Piers LLC dba Wharf Bar & Grille	18A	LMJ	\$10,000.00
		1580	6461690	Ghost Brewing LLC (Rubber Soul Brewing)	18A	LMJ	\$10,000.00
		1581	6461668	Soul Burrito, LLC	18A	LMA	\$10,000.00
		1582	6461690	Crazy Horse Jerky	18A	LMJ	\$9,780.00
		1583	6461690	255 2nd Street LLC (Highspire Diner)	18A	LMA	\$10,000.00
		1584	6461668	Robert Matthew Jackson Veterans Center Inc.	18C	LMA	\$10,000.00
		1585	6461668	Pops House Inc.	03B	LMC	\$10,000.00
		1586	6461668	Sunny Days LLC	18A	LMA	\$10,000.00
		1588	6461668	VI Movements LLC	18A	LMA	\$10,000.00
		1589	6461668	Middletown Anglers & Hunters Association	18A	LMJ	\$10,000.00
		1590	6461690	Babylon Nails LLC	18A	LMJ	\$10,000.00
		1591	6461668	Patch-N-Match	18A	LMA	\$10,000.00
			6602008	Patch-N-Match	18A	LMA	(\$10,000.00)
		1592	6461690	Cocoa Counseling	18A	LMJ	\$10,000.00
		1593	6461668	Progress Hair Salon	18A	LMJ	\$3,204.00
		1594	6461668	Millersburg Area Art Association	18A	LMA	\$1,280.85
		1595	6461690	Capital Region Economic Development Corporation	18A	LMA	\$10,000.00
		1596	6461690	KEMS Enterprises LLC	18A	LMA	\$10,000.00
		1597	6461690	Cherish'd LLC	18B	LMCSV	\$10,000.00
		1598	6461668	Yankey Clippers Hershey (Great Clips)	18A	LMA	\$10,000.00
		1599	6461690	Agrinion Inc (The Subway Cafe)	18A	LMA	\$10,000.00
		1600	6461690	Beautiful U2 Hair Salon	18A	LMJ	\$9,000.00
		1601	6461690	Dafnos Italian Grille	18A	LMJ	\$10,000.00
		1602	6461690	K&K Alpha Communications, Inc.	18A	LMJ	\$10,000.00
		1603	6461668	Second Street Enterprises LLC (Zombies)	18A	LMA	\$10,000.00
		1604	6461690	Bamboo Nail Spa LLC	18A	LMJ	\$10,000.00
		1605	6461668	Tesa LLC dba City Line Diner	18A	LMJ	\$10,000.00
		1606	6461668	THS Contracting	18A	LMA	\$10,000.00
		1607	6461690	A New Tomorrow	18C	LMJ	\$10,000.00
		1608	6461668	Value General	18A	LMJ	\$10,000.00
		1609	6461668	Onabella Ltd dba Chars Tracy Mansion	18A	LMA	\$10,000.00
			6602008	Onabella Ltd dba Chars Tracy Mansion	18A	LMA	(\$10,000.00)
		1610	6461668	Phyletus Trucking LLC	18A	LMA	\$6,000.00
		1611	6461690	HBK Enterprise Inc (Ann Nail Stop)	18A	LMJ	\$10,000.00
		1612	6461668	Tae Park (Harrisburg Hilton)	18A	LMA	\$10,000.00
		1613	6461668	Stock's on Second Inc.	18A	LMA	\$10,000.00
		1614	6461690	Golden Rule Christian Academy	18A	LMJ	\$10,000.00
		1615	6461690	Fresco CC, LLC (Cafe' Fresco Center City)	18A	LMA	\$10,000.00
		1616	6461668	Layne's Careful Cleaners	18A	LMJ	\$10,000.00
		1617	6461690	Brookside Diner & Lounge (dba Angles)	18A	LMJ	\$10,000.00
		1618	6461668	Sad's Soulfood Cafe'	18A	LMA	\$10,000.00
		1619	6461690	Ancient Accepted Scottish Rite Northern Masonic Jurisdiction Valley of Harrisburg	18C	LMA	\$10,000.00
		1620	6461690	Cristina's Home and More	18A	LMJ	\$10,000.00
		1621	6461690	Jaiyesha Management	18A	LMJ	\$10,000.00
		1622	6461690	BVM Lodging Group	18A	LMJ	\$10,000.00
		1623	6461668	Little Amps	18A	LMA	\$10,000.00
		1624	6461690	Christy Nguyen DBA Barber Shop Hershey	18A	LMJ	\$10,000.00
		1625	6461668	Taylor Made Detailing	18A	LMA	\$10,000.00
		1626	6461668	Law Office of Douglas Roeder	18A	LMA	\$6,771.57
		1627	6461690	DJ Klock Entertainment	18A	LMA	\$10,000.00
		1628	6461690	Brubar- Inc d/b/a/ Federal Taphouse	18A	LMA	\$10,000.00
		1629	6461668	Supreme Clean LLC	18A	LMJ	\$10,000.00
		1630	6461668	Senators Partners LLC	18A	LMA	\$10,000.00
		1631	6461690	Central Penn Business Partners Inc.	18A	LMJ	\$10,000.00



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2019	27	1631	6609408	Central Penn Business Partners Inc.	18A	LMJ	\$20,000.00
		1632	6461690	Capow Jamaican Restaurant	18A	LMA	\$10,000.00
		1633	6461668	The American Literacy Corporation	05D	LMCSV	\$10,000.00
		1635	6461690	Certified HR Experts	18A	LMA	\$10,000.00
		1636	6461668	Paxtang Grill	18A	LMJ	\$10,000.00
		1637	6461668	The Fair Housing Council of the Capital Region Inc.	18C	LMA	\$10,000.00
		1638	6461668	St. Thomas Roasters Inc.	18A	LMJ	\$10,000.00
		1640	6461690	Historic City Gardens	18C	LMA	\$9,997.63
		1641	6461690	Harrisburg Opera Association	18C	LMA	\$10,000.00
		1642	6461690	Dealer Consulting Services LLC	18A	LMJ	\$10,000.00
		1643	6461668	Latino Hispanic American Community Center	18C	LMA	\$10,000.00
		1644	6467607	HU Classroom Equipment and Furnishings	05Z	LMA	\$300,000.00
		1645	6461690	A Golden Memorial Adult Day Care Center, LLC	18A	LMJ	\$10,000.00
		1681	6486443	Laxmi Vishnu (Super 8)	18C	LMA	\$10,000.00
		1682	6486443	Fairfield Inn & Suites	18A	LMJ	\$10,000.00
		1683	6486443	Farm of Hope Inc	18C	LMJ	\$10,000.00
		1684	6496159	Worrell Logistics	18A	LMJ	\$10,000.00
		1685	6496159	Grand Cru Hospitality LLC	18A	LMA	\$10,000.00
		1686	6496159	A Better Choice Flooring and Property Solutions	18A	LMA	\$10,000.00
		1730	6609408	The Nuba Company LLC dba Teriyaki Madness	18A	LMJ	\$20,000.00
		1731	6609408	Angelina's Pizza & Ice Cream LLC	18A	LMJ	\$20,000.00
		1732	6609408	Appalachian Brewing Company, Inc.	18A	LMA	\$20,000.00
		1733	6609408	HH Investment	18A	LMA	\$11,025.00
		1734	6609408	Summit Terrace Neighborhood Association	18A	LMA	\$6,204.00
		1735	6609408	Bhanui K, LLC	18A	LMJ	\$20,000.00
		1751	6616835	God Chocolate	18A	LMJ	\$20,000.00
		1752	6616835	Ptosh, Inc.	18A	LMJ	\$20,000.00
		1753	6616835	Mountain Laurel Catering	18A	LMJ	\$20,000.00
		1754	6616835	Shreeji Darshan LLC d/b/a Howard Johnson Hershey	18A	LMJ	\$20,000.00
		1755	6616835	Los Tres Cubanos	18A	LMA	\$20,000.00
		1756	6616835	SMD Enterprises Inc./Days Inn Grantville	18A	LMJ	\$20,000.00
		1757	6616835	Islamic Center Masjid Al-Sabereen	18C	LMA	\$19,527.00
Total							\$2,287,396.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1482	6385055	Foundation for Central Dauphin Schools a.k.a Panther Ram Foundation	05D	URG	\$5,000.00
		1633	6461668	The American Literacy Corporation	05D	LMCSV	\$10,000.00
		1644	6467607	HU Classroom Equipment and Furnishings	05Z	LMA	\$300,000.00
Total							\$315,000.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	27	1552	6443239	Admin COVID-19 Small Business Loan Program	21A		\$88,010.00
			6467607	Admin COVID-19 Small Business Loan Program	21A		\$5,615.00
			6496159	Admin COVID-19 Small Business Loan Program	21A		\$13,947.50
			6523418	Admin COVID-19 Small Business Loan Program	21A		\$34,227.50
			6609408	Admin COVID-19 Small Business Loan Program	21A		\$31,160.00
			6822040	Admin COVID-19 Small Business Loan Program	21A		\$3,840.00
			6824025	Admin COVID-19 Small Business Loan Program	21A		\$25,428.95
Total							\$202,228.95



DAUPHIN COUNTY

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	2	\$1,932.38	1	\$0.00	3	\$1,932.38
	Total Housing	2	\$1,932.38	1	\$0.00	3	\$1,932.38
Public Facilities and Improvements	Neighborhood Facilities (03E)	2	\$65,886.00	1	\$0.00	3	\$65,886.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$94,000.00	2	\$94,000.00
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$150,000.00	1	\$150,000.00
	Water/Sewer Improvements (03J)	6	\$490,727.11	3	\$0.00	9	\$490,727.11
	Street Improvements (03K)	1	\$28,800.00	2	\$44,930.00	3	\$73,730.00
	Sidewalks (03L)	1	\$84,606.90	0	\$0.00	1	\$84,606.90
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$28,000.00	0	\$0.00	2	\$28,000.00
	Total Public Facilities and Improvements	12	\$698,020.01	10	\$288,930.00	22	\$986,950.01
Public Services	Services for Persons with Disabilities (05B)	1	\$0.00	0	\$0.00	1	\$0.00
	Legal Services (05C)	0	\$0.00	1	\$3,145.72	1	\$3,145.72
	Youth Services (05D)	1	\$5,007.00	2	\$26,340.00	3	\$31,347.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$0.00	0	\$0.00	1	\$0.00
	Employment Training (05H)	1	\$9,610.00	1	\$22,080.75	2	\$31,690.75
	Child Care Services (05L)	2	\$16,302.31	0	\$0.00	2	\$16,302.31
	Mental Health Services (05O)	1	\$0.00	3	\$20,000.00	4	\$20,000.00
	Food Banks (05W)	0	\$0.00	1	\$12,084.40	1	\$12,084.40
	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) (05Y)	1	\$5,700.00	0	\$0.00	1	\$5,700.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	5	\$41,636.49	5	\$18,754.00	10	\$60,390.49
	Total Public Services	13	\$78,255.80	13	\$102,404.87	26	\$180,660.67
General Administration and Planning	General Program Administration (21A)	3	\$193,277.07	2	\$8,948.73	5	\$202,225.80
	Total General Administration and Planning	3	\$193,277.07	2	\$8,948.73	5	\$202,225.80



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$2,555.43	1	\$0.00	2	\$2,555.43
	Total Repayment of Section 108 Loans	1	\$2,555.43	1	\$0.00	2	\$2,555.43
Grand Total		31	\$974,040.69	27	\$400,283.60	58	\$1,374,324.29



DAUPHIN COUNTY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	0	4	4
	Total Housing		0	4	4
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	4,195	4,195
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,795	1,795
	Flood Drainage Improvements (03I)	Public Facilities	0	1,105	1,105
	Water/Sewer Improvements (03J)	Persons	0	4,320	4,320
	Street Improvements (03K)	Persons	0	2,290	2,290
	Sidewalks (03L)	Persons	0	0	0
	Child Care Centers (03M)	Public Facilities	0	778	778
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
		Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	14,483	14,483
Public Services	Services for Persons with Disabilities (05B)	Persons	0	0	0
	Legal Services (05C)	Persons	0	1,091	1,091
	Youth Services (05D)	Persons	0	26	26
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	0	0
	Employment Training (05H)	Persons	76	653	729
	Child Care Services (05L)	Persons	175	0	175
	Mental Health Services (05O)	Persons	0	6,013	6,013
	Food Banks (05W)	Persons	0	5,565	5,565
	Housing Counseling, under 24 CFR 5.100	Households			
	Supporting Homebuyer Downpayment Assistance (05R) (05Y)		133	0	133
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	154	3,404	3,558
	Total Public Services		538	16,752	17,290
Grand Total			538	31,239	31,777



DAUPHIN COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Black/African American	0	0	4	0
	Total Housing	0	0	4	0
Non Housing	White	5,846	2,779	25	7
	Black/African American	2,492	225	95	0
	Asian	225	2	7	2
	American Indian/Alaskan Native	78	53	0	0
	Native Hawaiian/Other Pacific Islander	8	1	0	0
	American Indian/Alaskan Native & White	48	4	0	0
	Asian & White	133	6	0	0
	Black/African American & White	295	32	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	4	0	0
	Other multi-racial	2,558	390	1	0
	Total Non Housing	11,691	3,496	133	9
Grand Total	White	5,846	2,779	25	7
	Black/African American	2,492	225	99	0
	Asian	225	2	7	2
	American Indian/Alaskan Native	78	53	0	0
	Native Hawaiian/Other Pacific Islander	8	1	0	0
	American Indian/Alaskan Native & White	48	4	0	0
	Asian & White	133	6	0	0
	Black/African American & White	295	32	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	4	0	0
	Other multi-racial	2,558	390	1	0
	Total Grand Total	11,691	3,496	137	9



DAUPHIN COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	44	0	3,300
	Low (>30% and <=50%)	39	0	1,074
	Mod (>50% and <=80%)	43	0	926
	Total Low-Mod	126	0	5,300
	Non Low-Mod (>80%)	7	0	51
	Total Beneficiaries	133	0	5,351



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$158,037.96	1	1
Total, Homebuyers and Homeowners	\$158,037.96	1	1
Grand Total	\$158,037.96	1	1

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1
Total, Homebuyers and Homeowners	1	1	1
Grand Total	1	1	1

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners			
	Units Completed	Units Completed - Hispanics		
White	1	0		
Total	1	0		

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Total	1	0	1	0

Summary of Accomplishments



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	2	\$1,932.38	1	\$0.00	3	\$1,932.38
	Total Housing	2	\$1,932.38	1	\$0.00	3	\$1,932.38
Public Facilities and Improvements	Neighborhood Facilities (03E)	2	\$65,886.00	1	\$0.00	3	\$65,886.00
	Parks, Recreational Facilities (03F)	0	\$0.00	2	\$94,000.00	2	\$94,000.00
	Flood Drainage Improvements (03I)	0	\$0.00	1	\$150,000.00	1	\$150,000.00
	Water/Sewer Improvements (03J)	6	\$490,727.11	3	\$0.00	9	\$490,727.11
	Street Improvements (03K)	1	\$28,800.00	2	\$44,930.00	3	\$73,730.00
	Sidewalks (03L)	1	\$84,606.90	0	\$0.00	1	\$84,606.90
	Child Care Centers (03M)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Improvements Not Listed in 03A-03S (03Z)	2	\$28,000.00	0	\$0.00	2	\$28,000.00
	Total Public Facilities and Improvements	12	\$698,020.01	10	\$288,930.00	22	\$986,950.01
Public Services	Services for Persons with Disabilities (05B)	1	\$0.00	0	\$0.00	1	\$0.00
	Legal Services (05C)	0	\$0.00	1	\$3,145.72	1	\$3,145.72
	Youth Services (05D)	1	\$5,007.00	2	\$26,340.00	3	\$31,347.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$0.00	0	\$0.00	1	\$0.00
	Employment Training (05H)	1	\$9,610.00	1	\$22,080.75	2	\$31,690.75
	Child Care Services (05L)	2	\$16,302.31	0	\$0.00	2	\$16,302.31
	Mental Health Services (05O)	1	\$0.00	3	\$20,000.00	4	\$20,000.00
	Food Banks (05W)	0	\$0.00	1	\$12,084.40	1	\$12,084.40
	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) (05Y)	1	\$5,700.00	0	\$0.00	1	\$5,700.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	5	\$41,636.49	5	\$18,754.00	10	\$60,390.49
	Total Public Services	13	\$78,255.80	13	\$102,404.87	26	\$180,660.67
General Administration and Planning	General Program Administration (21A)	3	\$193,277.07	2	\$8,948.73	5	\$202,225.80
	Total General Administration and Planning	3	\$193,277.07	2	\$8,948.73	5	\$202,225.80



DAUPHIN COUNTY

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	1	\$2,555.43	1	\$0.00	2	\$2,555.43
	Total Repayment of Section 108 Loans	1	\$2,555.43	1	\$0.00	2	\$2,555.43
Grand Total		31	\$974,040.69	27	\$400,283.60	58	\$1,374,324.29



DAUPHIN COUNTY

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	0	4	4
	Total Housing		0	4	4
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	4,195	4,195
	Parks, Recreational Facilities (03F)	Public Facilities	0	1,795	1,795
	Flood Drainage Improvements (03I)	Public Facilities	0	1,105	1,105
	Water/Sewer Improvements (03J)	Persons	0	4,320	4,320
	Street Improvements (03K)	Persons	0	2,290	2,290
	Sidewalks (03L)	Persons	0	0	0
	Child Care Centers (03M)	Public Facilities	0	778	778
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	0	0	0
		Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	14,483	14,483
Public Services	Services for Persons with Disabilities (05B)	Persons	0	0	0
	Legal Services (05C)	Persons	0	1,091	1,091
	Youth Services (05D)	Persons	0	26	26
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	0	0
	Employment Training (05H)	Persons	76	653	729
	Child Care Services (05L)	Persons	175	0	175
	Mental Health Services (05O)	Persons	0	6,013	6,013
	Food Banks (05W)	Persons	0	5,565	5,565
	Housing Counseling, under 24 CFR 5.100	Households			
	Supporting Homebuyer Downpayment Assistance (05R) (05Y)		133	0	133
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	154	3,404	3,558
	Total Public Services		538	16,752	17,290
Grand Total			538	31,239	31,777



DAUPHIN COUNTY

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	Black/African American	0	0	4	0
	Total Housing	0	0	4	0
Non Housing	White	5,846	2,779	25	7
	Black/African American	2,492	225	95	0
	Asian	225	2	7	2
	American Indian/Alaskan Native	78	53	0	0
	Native Hawaiian/Other Pacific Islander	8	1	0	0
	American Indian/Alaskan Native & White	48	4	0	0
	Asian & White	133	6	0	0
	Black/African American & White	295	32	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	4	0	0
	Other multi-racial	2,558	390	1	0
	Total Non Housing	11,691	3,496	133	9
Grand Total	White	5,846	2,779	25	7
	Black/African American	2,492	225	99	0
	Asian	225	2	7	2
	American Indian/Alaskan Native	78	53	0	0
	Native Hawaiian/Other Pacific Islander	8	1	0	0
	American Indian/Alaskan Native & White	48	4	0	0
	Asian & White	133	6	0	0
	Black/African American & White	295	32	5	0
	Amer. Indian/Alaskan Native & Black/African Amer.	8	4	0	0
	Other multi-racial	2,558	390	1	0
	Total Grand Total	11,691	3,496	137	9



DAUPHIN COUNTY

CDBG and CDBG-CV Beneficiaries by Income Category ([Click here to view activities](#))

Income Levels		Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	44	0	3,300
	Low (>30% and <=50%)	39	0	1,074
	Mod (>50% and <=80%)	43	0	926
	Total Low-Mod	126	0	5,300
	Non Low-Mod (>80%)	7	0	51
	Total Beneficiaries	133	0	5,351



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME Summary of Accomplishments

DATE: 08-27-25
TIME: 11:47
PAGE: 1

Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025

DAUPHIN COUNTY

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Existing Homeowners	\$158,037.96	1	1
Total, Homebuyers and Homeowners	\$158,037.96	1	1
Grand Total	\$158,037.96	1	1

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	Total 0% - 60%	Total 0% - 80%
Existing Homeowners	1	1	1
Total, Homebuyers and Homeowners	1	1	1
Grand Total	1	1	1

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
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HOME Summary of Accomplishments

DATE: 08-27-25
TIME: 11:47
PAGE: 2

Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025
DAUPHIN COUNTY

Home Unit Completions by Racial / Ethnic Category

	Existing Homeowners			
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0		
Total	1	0		

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	1	0
Total	1	0	1	0

Public Hearing and Confirmation

COUNTY OF DAUPHIN
NOTICE OF 15 DAY PUBLIC COMMENT PERIOD AND PUBLIC MEETING
2024 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
HOME INVESTMENT PARTNERSHIP (HOME) PROGRAM

Notice is hereby given that Dauphin County has prepared a draft of its 2024 Consolidated Annual Performance Report (CAPER) required by the U.S. Department of Housing and Urban Development (HUD) to assess carrying out its one-year action plan for the HUD funded Community Development Block Grant (CDBG) Entitlement Program and the HOME Investment Partnership Program (HOME).

The CAPER will be available for review and comment for 15 days beginning **Friday, September 12, 2025, through Sunday, September 28, 2025**, at the Community & Economic Development Office, 2 South Second Street, Room 124, Harrisburg, PA, Northern Dauphin Human Services Center, 295 State Drive, Elizabethville, PA and Housing Authority of County of Dauphin, 501 Mohn Street, Steelton, PA. We ask that you call the Debra Laudenslager at 717-780-6256 to make an appointment to review the CAPER. You may also review the CAPER on the Dauphin County website. A public meeting to obtain comments on the 2024 CAPER will be held on **Tuesday, September 16, 2025** at the Community & Economic Development Office, 2 South Second Street, Room 214, Harrisburg, PA. Dauphin County will submit the FY 2024 Consolidated Annual Performance Evaluation Report, (CAPER), to the U.S. Department of Housing and Urban Development on September 30, 2025.

Additional information concerning the FY 2024 CAPER and the CDBG/HOME Programs can be obtained by contacting Debra Laudenslager at 717-780-6256 or via email at dlaudenslager@dauphincounty.gov.

Justin Douglas, Chairman
Mike Pries, Vice Chairman
George P. Hartwick III, Secretary
Dauphin County Board of Commissioners



Order Confirmation
Ad Order Number 0011026478

7791816

797583

Customer

DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DEVE
Account: 239615
DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DE
PO BOX 1295,
HARRISBURG PA 17108 USA
(717)780-6251

FAX:

bechevarria@dauphincounty.gov

Payer Customer

DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DEVELOPMENT
Account: 239615
DAUPHIN COUNTY DEPT OF COMMUNITY ECONOMIC DEVELOPMENT
PO BOX 1295,
HARRISBURG PA 17108 USA
(717)780-6251

PO Number: FY 2024 CAPER
Sales Rep: Marjorie Dill
Order Taker: Marjorie Dill
Order Source
Special Pricing

Tear Sheets	0	Tear sheets Cost	\$0.00	Net Amount	\$393.67
Proofs	0			Tax Amount	\$0.00
Affidavits	1	Affidavits Cost	\$15.00	Total Amount	\$393.67
Blind Box				Payment Method	Invoice
Promo Type				Payment Amount	\$0.00
Materials				Amount Due	\$393.67
Invoice Text					

Ad Schedule

Product	Patriot News	Placement/Class	Main Legals
# Inserts	1	POS/Sub-Class	Misc Public Notices
Cost	\$376.17	Ad Number	0011026478-01
Ad Type	PA CLS Legal Liner	Ad Size	3 X 27 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	COUNT4850FDAUPHINNOTICEOFDAYPUBLICCOMMENTPERIODANDPUBLICMEETING2024CONSOLIDATEDANNUAL	
09/11/2025			

Product	Inventory	Placement/Class	Main Legals
# Inserts	1	POS/Sub-Class	Misc Public Notices
Cost	\$2.50	Ad Number	0011026478-01
Ad Type	PA CLS Legal Liner	Ad Size	3 X 27 li
Pick Up #		Ad Attributes	
External Ad #		Color	<NONE>
Production Method	AdBooker	Production Notes	
Run Dates	Sort Text	COUNT4850FDAUPHINNOTICEOFDAYPUBLICCOMMENTPERIODANDPUBLICMEETING2024CONSOLIDATEDANNUAL	
09/11/2025			

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9/9/2025

11:54AM

Ad Content Proof

COUNTY OF DAUPHIN
NOTICE OF 15 DAY PUBLIC COMMENT PERIOD AND PUBLIC MEETING
2024 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT
FOR THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM
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Justin Douglas, Chairman
Mike Pries, Vice Chairman
George P. Hartwick III, Secretary
Dauphin County Board of Commissioners

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8/9/2025

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Signed Certifications

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs..

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such

conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employees to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

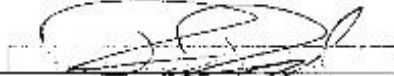
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to, any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph (n) of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- it will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR part 135.



Signature/Authorized Official
Justin Douglas, Chairman
Board of Dauphin County Commissioners

9-8-25
Date

SPECIFIC CDBG CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2019, 2020 and 2021, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its notification, inspection, testing and abatement procedures concerning lead-based paint will comply with the requirements of 24 CFR 570.608;

Compliance with Laws -- it will comply with applicable laws.



Signature/Authorized Official
Justin Douglas, Chairman
Board of Dauphin County Commissioners

9-8-25

Date

SPECIFIC HOME CERTIFICATIONS

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance – If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs – it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in 92.214.

Appropriate Financial Assistance – before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.



Signature/Authorized Official
Justin Douglas, Chairman
Board of Dauphin County Commissioners

9-8-25

Date

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass-transit authority or State highway department while in operation, State employees in each local unemployment office, and performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s). If it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

**Dauphin County Office of Community and Economic Development
2 South 2nd Street
Harrisburg, PA 17101**

Check ☐ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).