



RECOMMENDATIONS TO THE DAUPHIN COUNTY BOARD OF COMMISSIONERS

DAUPHIN COUNTY
GAMING ADVISORY BOARD

MAY 7, 2025

DAUPHIN COUNTY GAMING ADVISORY BOARD

Members	David Craig, Chair Lawrence Cooney Betsy McBride Matthew Tunnell
Administrators	George Connor, Executive Director, Dauphin County Department of Community and Economic Development Brooke Echevarria, Grants Coordinator, Dauphin County Department of Community and Economic Development
Counsel	LaToya Winfield Bellamy, Eckert Seamans Brett C. Flower, Eckert Seamans



Local Share Gaming Funds

- The Gaming Act requires Hollywood Casino to share its slot machine gaming revenues with the host county and municipality, i.e., Local Share
- Dauphin County's Local Share assessment also includes modest amounts for Lebanon and Schuylkill County municipalities
- Dauphin County is also entitled to receive 1% in Local Share revenue from interactive gaming as a result of the 2017 amendments to the Gaming Act



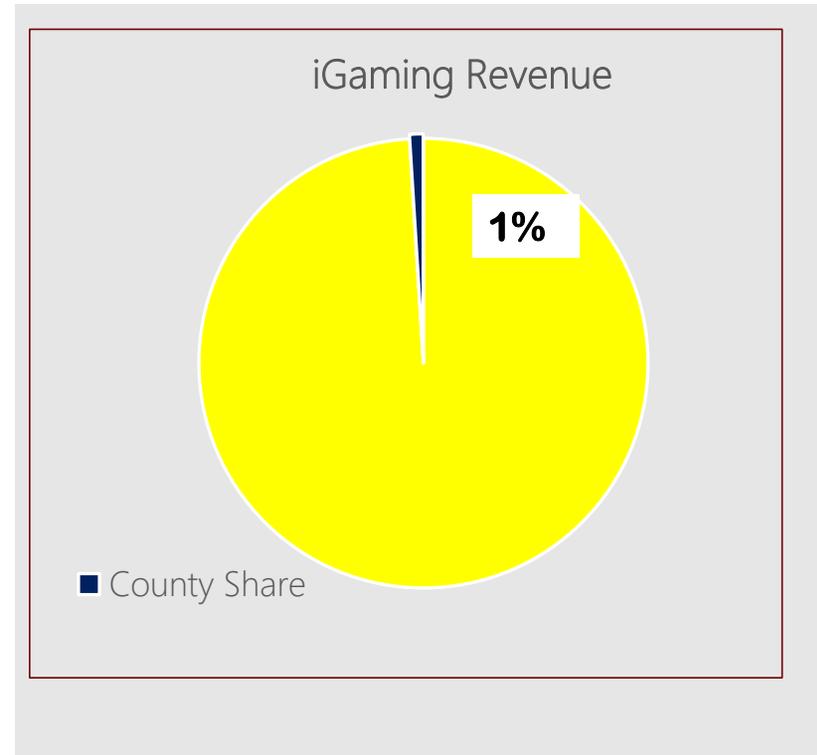
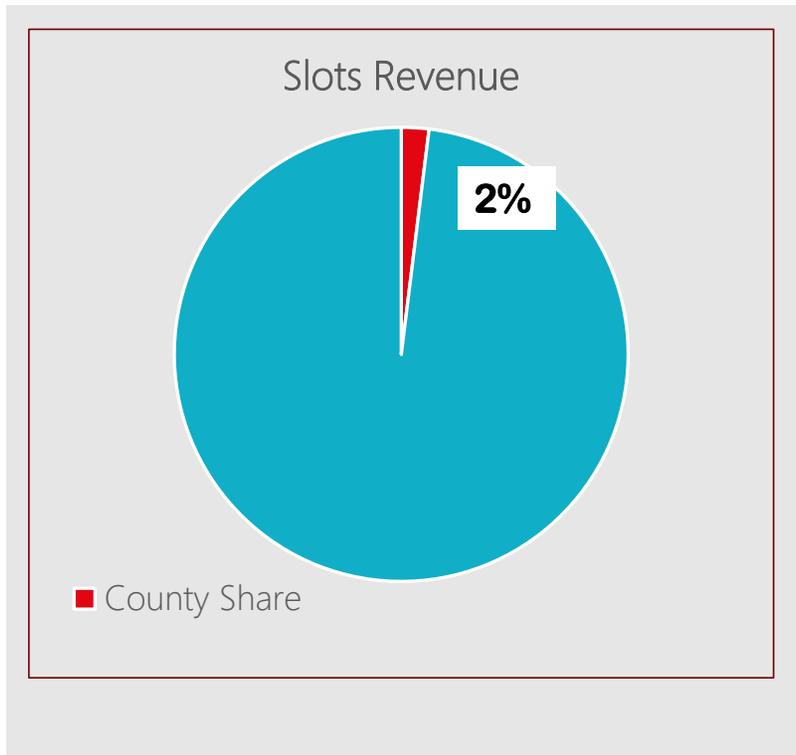
LOCAL SHARE GAMING ADMINISTRATION

- The Gaming Act requires the County's Local Share gaming grant program to be administered through its **economic development or redevelopment authority**
- The Gaming Advisory Board appointed by the Board of Commissioners makes recommendations for grant awards
- The Board of Commissioners approves all Local Share gaming grant awards



LOCAL SHARE FUNDS

LOCAL SHARE FROM HOLLYWOOD CASINO AT PENN NATIONAL RACECOURSE



ANNUAL OPERATION FEE FUNDS

- Hollywood Casino also pays an Annual Slot Machine License Operation Fee of \$10 Million
- A portion of slot machine operation fee funds are received by East Hanover Township and Dauphin County
- Dauphin County's operation fee funds are distributed like Local Share Funds

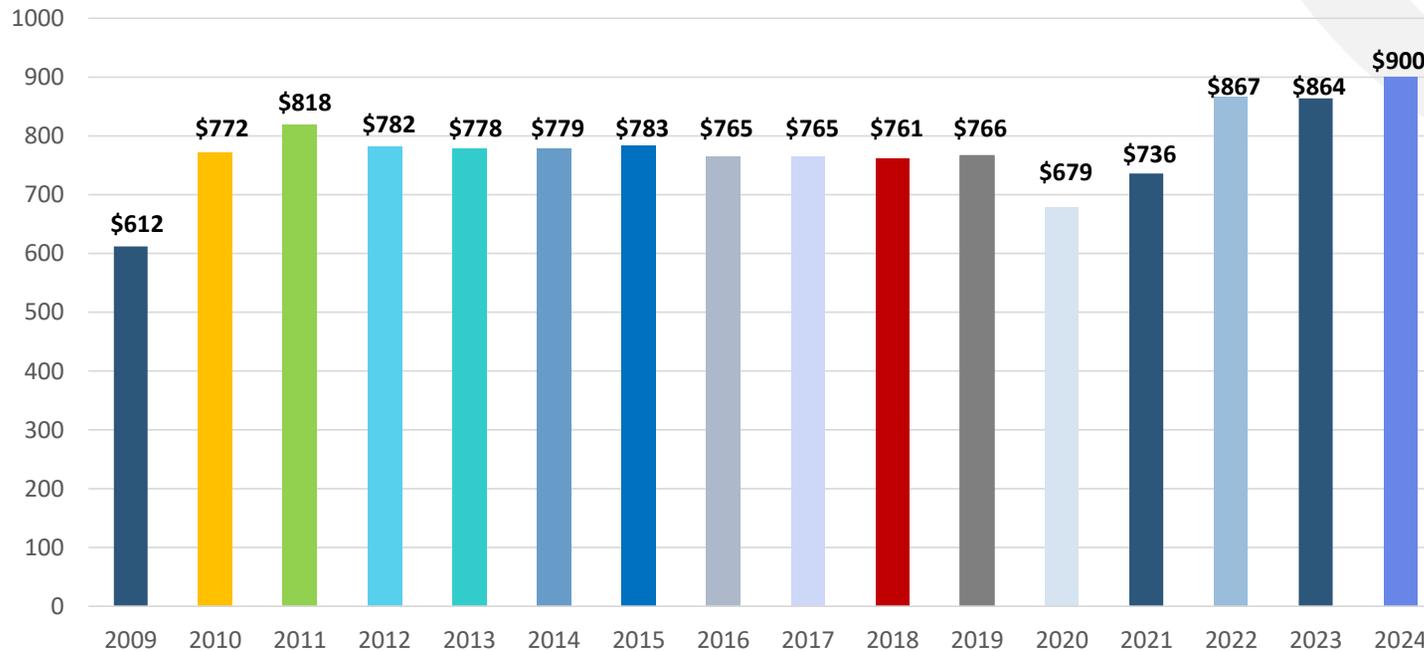


PROPERTY TAX RELIEF?

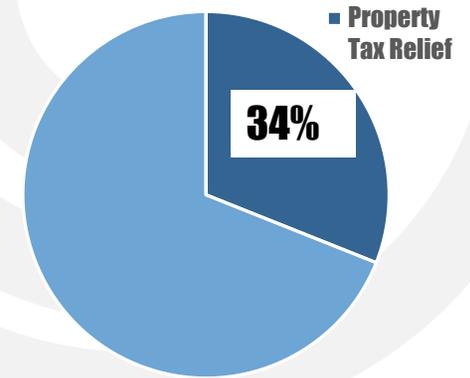
- By law, Local Share Grant Funds are not for property tax relief
- Local Share Funds are to help counties and municipalities absorb the impacts of gaming and promote projects in the identified areas
- Local Share grants do, however, help avoid increases in local taxes by funding municipal projects

PROPERTY TAX RELIEF

State-Wide Property Tax Relief
(In Millions)



Slot Revenue



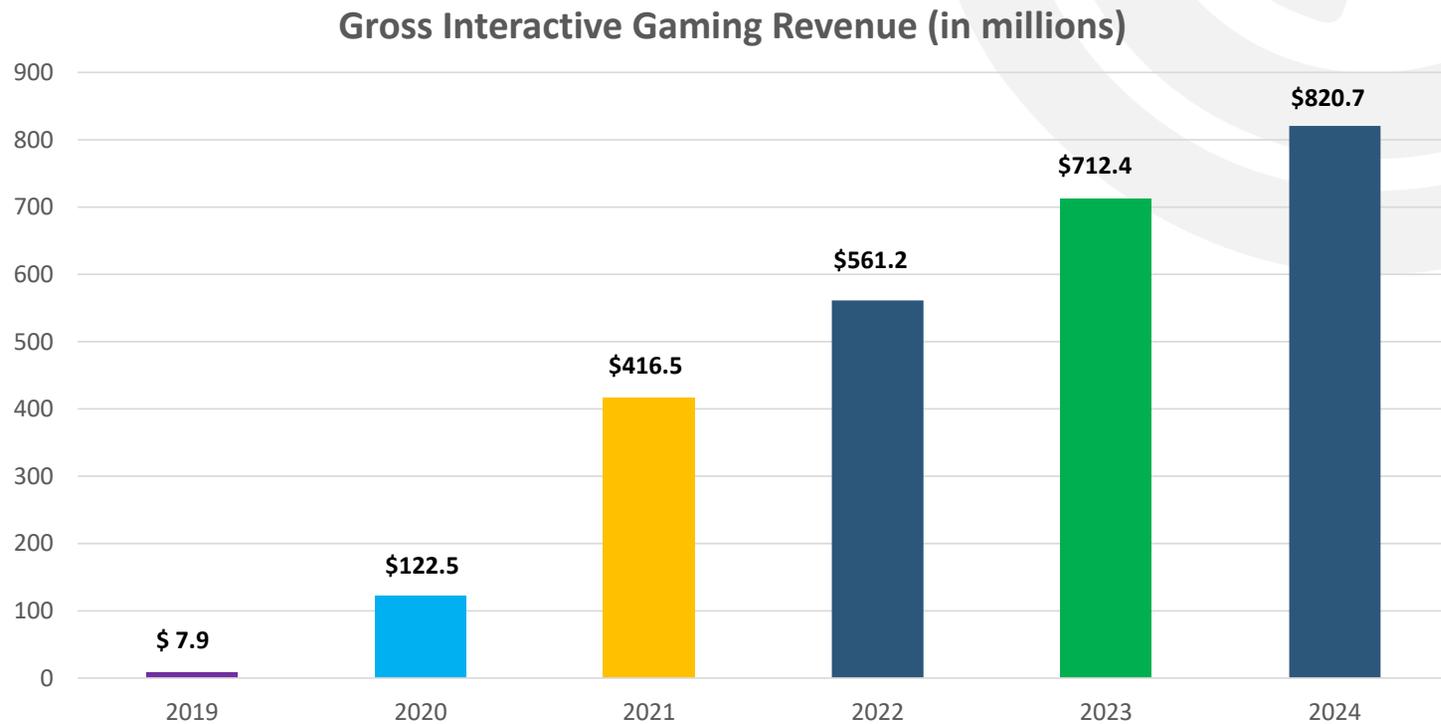
34% of every dollar of slot revenue supports property tax relief (compared to 2% for Local Share)

2010 – 2024 GAMING REVENUE TRENDS – GROSS TERMINAL REVENUE

Year	Hollywood's Gross Terminal Revenue	Year	Hollywood's Gross Terminal Revenue
2010	\$253 Million	2019	\$203 Million
2011	\$248 Million	2020	\$120 Million
2012	\$244 Million	2021	\$176 Million
2013	\$230 Million	2022	\$155 Million
2014	\$213 Million	2023	\$145 Million
2015	\$215 Million	2024	\$135 Million *
2016	\$209 Million		
2017	\$209 Million		
2018	\$206 Million		

* 2024 Gross Terminal Revenue Funds Decreased by 7.41% over 2023

(2019 – 2024) GAMING REVENUE TRENDS – iGAMING



2024 iGaming Revenue funds increased by 15% over 2023

(2010 – 2024)

GAMING REVENUE TRENDS – LOCAL SHARE FUNDS

Year	Total Dauphin County Local Share Funds	Year	Total Dauphin County Local Share Funds
2010	\$13,939,012	2019	\$12,490,425
2011	\$13,835,865	2020	\$12,038,989
2012	\$13,710,288	2021	\$16,089,134
2013	\$13,418,364	2022	\$17,026,378
2014	\$13,078,411	2023	\$18,262,378
2015	\$13,089,991	2024	\$19,102,193
2016	\$12,992,885		
2017	\$12,957,705		
2018	\$12,576,821		

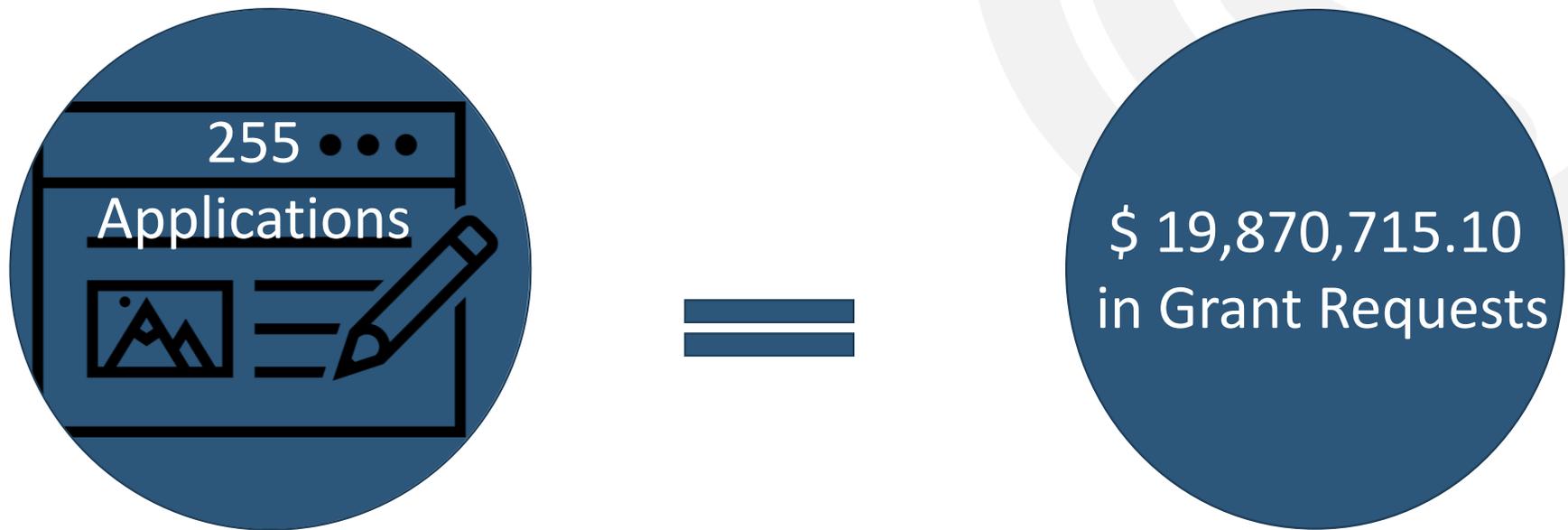
*Local Share Funds continue to significantly increase year after year since 2021 due to iGaming revenue



2024 LOCAL SHARE MUNICIPAL GRANT CYCLE

- Since 2021, the Program Guidelines have included recommended maximum grant amounts in order to maximize the reach and impact of Local Share funds:
 - Non-contiguous municipal applicants - \$150,000
 - Non-municipal applicants - \$75,000
- Applicants may apply for grants above the recommended amounts but are required to provide justification for the increased request

2024 LOCAL SHARE MUNICIPAL GRANT CYCLE



- Total project applications have remained steady from 2023
- Total amount of grant funding requested decreased by 31% from 2023

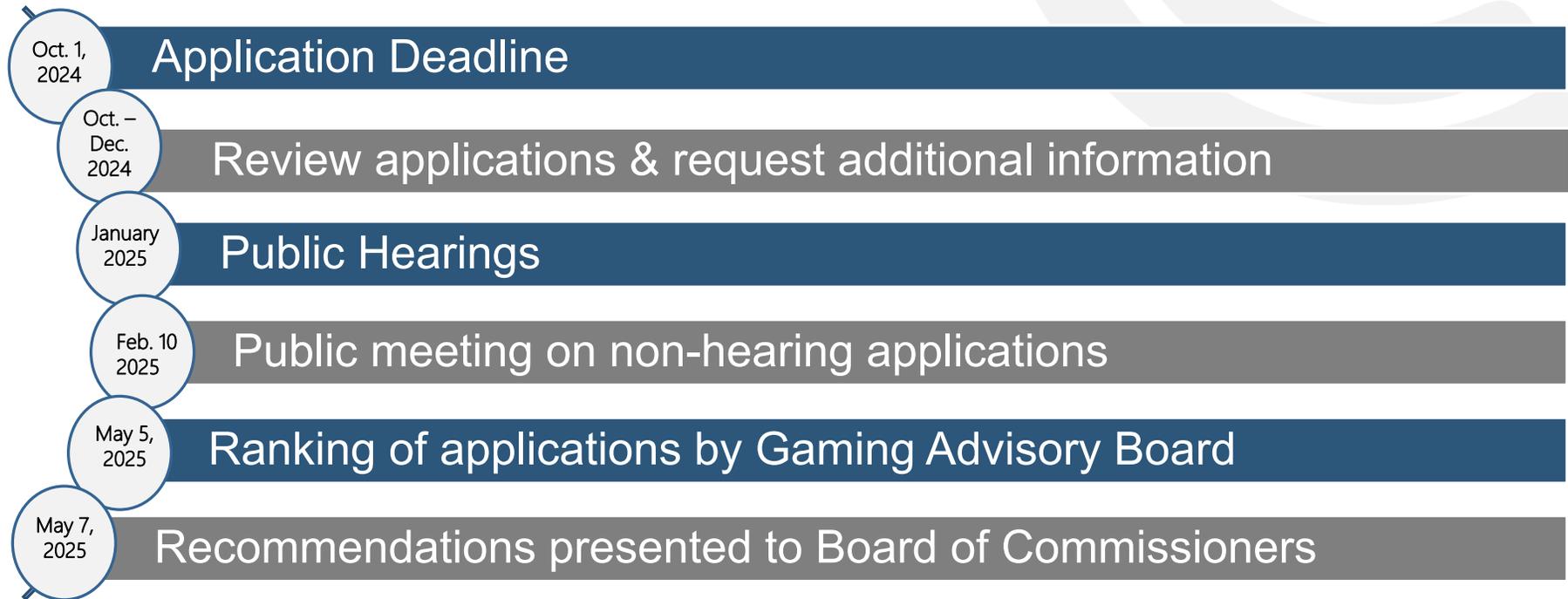
ELIGIBLE APPLICANTS

East Hanover Township

**Contiguous Municipalities
Derry, Middle Paxton, Rush, South Hanover and
West Hanover Townships**

Dauphin County

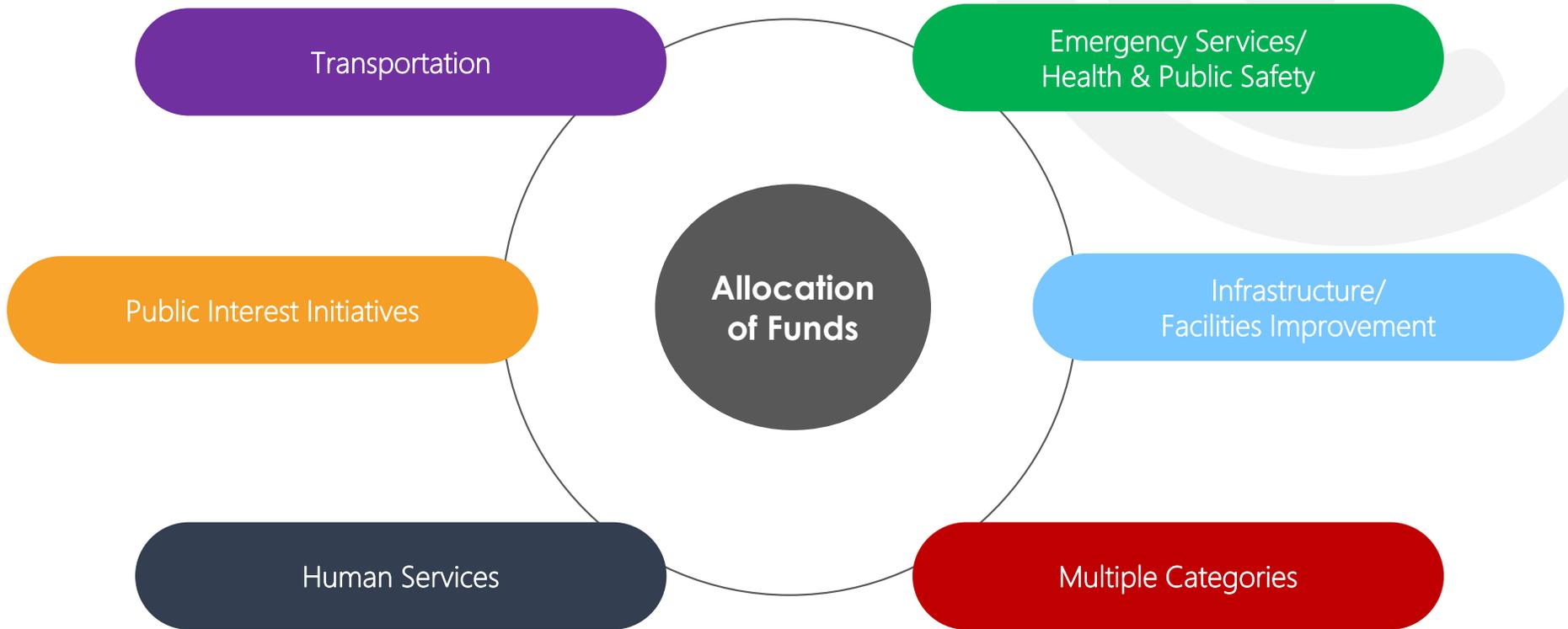
GRANT PROCESS TIMELINE



LOCAL SHARE GRANT PRINCIPLES

- Priority was given to infrastructure projects
- Inter-governmental projects and projects that leverage investment in Dauphin County were favored
- Ready-to-go projects that needed a final funding piece had an advantage
- Municipal sponsors had to prioritize their support for projects
- Fire and emergency services applicants were asked to identify service area, mutual aid agreements and explain redundancy

GRANT FUNDING



2024 GAMING ADVISORY BOARD RECOMMENDATIONS - HOST & CONTIGUOUS

Applicant/Project	Itemized	Total
<i>East Hanover Township</i>		\$619,678
Lease Payment for Rescue Pumper	\$ 99,678	
Annual Road Maintenance and Repair (Paving, Repairing and Improving the Township's Road Network)	\$500,000	
Renovations to Township Building (Kitchen and Two Public Restrooms)	\$ 20,000	
<i>South Hanover Township</i>		\$278,790
Municipal Complex and Emergency Service Center Debt Service	\$245,000	
AACA Museum, Inc. – Replace Digital Billboard Sign	\$ 33,790	
<i>Derry Township</i>		\$252,131
Hershey Volunteer Fire Co. – Debt Service on two apparatus	\$150,000	
Derry Township Police Department – Speed Display Boards and Mobile Speed Display Trailer	\$ 50,000	
Derry Township Police Department – Purchase 8 Electric Police Mountain Bikes	\$ 52,131	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - HOST & CONTIGUOUS

Applicant/Project	Itemized	Total
<i>West Hanover Township</i>		\$273,725
Debt Relief for New Municipal Complex Building	\$245,000	
Harrisburg Forest #43, Tall Cedars of Lebanon – Restroom Renovations & Construct Pole Building	\$ 28,725	
<i>Rush Township</i>		\$ 57,000
Implementation of Speed Bumps and Traffic Speed Radar Feedback Signs	\$ 22,000	
Lykens Valley Children's Museum – Purchase Vehicle for Mobile STEAM Station Express	\$ 35,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Applicant/Project	Itemized	Total
<i>Middle Paxton Township</i>		\$394,865
Red Hill Road Bridge DCIB Loan Debt Service	\$124,000	
Potato Valley Road Improvement Project Debt Service	\$ 40,000	
Architecture and Engineering for New Public Works Facility	\$ 55,000	
Dauphin County Local Emergency Planning Committee/ DC HazMat Response Team - Replacement of Motorola XTS 5000 Portable Radios	\$ 70,865	
Borough of Dauphin - Construct Community Building	\$100,000	
Central Pennsylvania Rifle Club - Replace Clubhouse Roof	\$ 5,000	
HOST & CONTIGUOUS TOTAL:		\$1,876,189

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Berrysburg Municipal Authority</i>		\$ 33,125
Debt Service for New Sewage Treatment Plant	\$ 33,125	
<i>Conewago Township</i>		\$165,475
DCIB Debt Reduction for Meadow Lane Improvement Project	\$110,000	
Construction of Pavilion over Two-court Pickleball Complex	\$ 55,475	
<i>Court Administration for MDJ</i>		\$325,000
Debt Reduction for Land Acquisition, Site Work and Construction of New Facility	\$325,000	
<i>Dauphin County CASA</i>		\$ 65,000
Court Appointed Special Advocates Operations Support	\$ 65,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Dauphin County Department of Parks & Recreation</i>		\$150,000
Detweiler Park Capital Improvements: Debt Service for DCIB-G Loan Related to Phase 1 Public Entrance Road Widening & Facilities & Partial Payment of Phase 2 Costs	\$150,000	
<i>Dauphin County Department of Public Safety</i>		\$206,855
Installation and Repairs to Radio Tower Site Grounding System	\$206,855	
<i>Dauphin County Industrial Development Authority</i>		\$150,000
Small Business Loan Program Support	\$150,000	
<i>Dauphin County Office of Community & Economic Development</i>		\$528,253
Grant Management Software for Data Aggregation and Tracking	\$200,000	
Broadband Project Debt Service Relief for Payment of General Obligation Note	\$328,253	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Dauphin County Redevelopment Authority/ Dauphin County Land Bank Authority</i>		\$250,000
Joint Application for Operating Assistance	\$250,000	
<i>Dauphin County Redevelopment Authority</i>		\$150,000
Planning Phase of Innovation Ecosphere Project	\$150,000	
<i>Dauphin County Sheriff's Office</i>		\$ 75,815
Replacement of 49 Portable Radios	\$ 75,815	
<i>Elizabethville Borough</i>		\$ 35,000
Replace Older Dump Truck	\$ 35,000	
<i>Elizabethville Borough Authority</i>		\$ 96,000
Upgrade Mountain View Pump Station, Electrical System, and Install Four Electronic Transducers	\$ 96,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Fisherville Vol. Fire Co. No. 1</i>		\$ 40,000
Engine 216 Debt Reduction	\$ 40,000	
<i>Gratz Area Fire Company #1</i>		\$ 30,000
Replace Current Nozzles, 3-Inch Hose and Purchase Thermal Imaging Camera and Other Equipment	\$ 30,000	
<i>Gratz Borough</i>		\$140,000
Community Building Upgrades and Dual Check Valve Upgrades	\$ 70,000	
Repair 12 Wastewater Grinder Pumps	\$ 70,000	
<i>Halifax Area Ambulance & Rescue Association</i>		\$ 75,000
Remounting of Oldest Ambulance in Fleet	\$ 75,000	
<i>Halifax Area Water and Sewer Authority</i>		\$ 75,000
Install New Water Line	\$ 75,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Halifax Township</i>		\$ 82,670
Fort Halifax Park Entry Road Improvements and Stone Parking (Phase II)	\$ 82,670	
<i>Harrisburg City</i>		\$210,000
Purchase and Install New Salt Dome Under the Public Works Department	\$210,000	
<i>Highspire / Citizens Fire Co. #1 of Highspire, Inc.</i>		\$ 50,000
Refurbish 2005 E-One Cyclone Engine	\$ 50,000	
<i>Highspire Borough</i>		\$100,000
DCIB Loan Debt Reduction to Improve Roadway Safety on Lumber Street	\$100,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Hummelstown Borough</i>		\$150,000
Debt Service for Municipal Public Safety Building, DCIB Loan Debt Service for Stormwater Project, Swatara Township Authority Dryer and Bullfrog Valley Rd. Stream Restoration	\$150,000	
<i>Hummelstown Chemical Fire Co. No. 1</i>		\$50,000
Debt Reduction for 2023 Ladder Truck Purchase	\$ 50,000	
<i>Liberty Hose Co. No. 2</i>		\$ 25,000
Install a Five-Layer Floor System at Fire Station	\$ 25,000	
<i>Londonderry Township</i>		\$150,000
Refurbishment of Fire Truck Engine 54	\$150,000	
<i>Lower Paxton Township Parks & Recreation</i>		\$175,000
Enhance Safety, Accessibility, and Recreational Opportunities at Lingle Park	\$175,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Lower Swatara Township</i>		\$174,000
Payments on DCIB 2017, 2022, 2023 Loans for Storm Sewer System, Stream Restoration and Stormwater Flow	\$174,000	
<i>Lower Swatara Vol. Fire Department</i>		\$50,000
Debt Reduction on 2018 Pumper/Tanker	\$ 50,000	
<i>Lykens Borough Authority</i>		\$120,000
Construction of New Well, Well House, Electric Services, and Connections for Wastewater System	\$120,000	
<i>Middletown Borough</i>		\$107,000
Provide Safe Mobility Impaired Play Apparatus at Frey Manor Park	\$107,000	
<i>Middletown Vol. Fire Department</i>		\$ 50,000
Debt Reduction/Payoff for 2021 Pumper Truck	\$ 50,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Mifflin Township</i>		\$107,000
Purchase New Wheel Loader and Skid Loader	\$107,000	
<i>Millersburg Area Ambulance Association, Inc.</i>		\$150,000
Purchase Bariatric Ambulance	\$150,000	
<i>Penbrook Borough</i>		\$ 37,500
Community Park - Master Site Plan (Conditioned upon matching grant)	\$ 37,500	
<i>Pillow Borough Authority</i>		\$ 75,000
Standpipe Rehabilitation Project and Meter Purchases	\$ 75,000	
<i>Reed Township</i>		\$ 83,500
Debt Reduction on New Municipal Building Project	\$ 83,500	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Reliance Hose Co. No. 1 of Elizabethville</i>		\$ 78,000
Replace Portable Radios	\$ 78,000	
<i>Royalton Borough</i>		\$125,000
Construct Public Works Building	\$125,000	
<i>Steelton Borough</i>		\$107,000
Roadway Management Plan and South 2nd Street Paving Project	\$107,000	
<i>Steelton Stormwater Authority</i>		\$ 75,000
Clean all Stormwater Inlets and Make Repairs	\$ 75,000	
<i>Steelton Volunteer Fire Department</i>		\$ 35,000
Purchase of Four AEDs and Five Sets of Firefighting PPE	\$ 35,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Susquehanna Township</i>		\$175,000
Funding for New Progress Fire Station/Public Safety Building	\$175,000	
<i>Swatara Township</i>		\$218,000
Ivy Ridge Park Improvements	\$218,000	
<i>Washington Township</i>		\$107,000
Debt Reduction of Bank Loan for Municipal Building Project	\$107,000	
<i>Washington Township Authority</i>		\$ 75,000
Remove 40,000 Gallons of Sludge from Lagoons	\$ 75,000	
<i>Wiconisco Fire Engine Company No.1</i>		\$ 50,000
Debt Reduction from Purchase of Rescue Engine In 2018	\$ 50,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - MUNICIPAL APPLICATIONS

Municipal & Municipal Service Applicants/Project	Itemized	Total
<i>Williams Township</i>		\$ 75,000
Armory Road/South Orange St., South Street to Water Street Resurfacing	\$ 75,000	
<i>Williamstown Area EMS, Inc.</i>		\$ 75,000
Purchase New Ambulance	\$ 75,000	
MUNICIPAL TOTAL:		\$5,732,193

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>AKA Foundation of Central PA, Inc.</i>		
Community Health and Wellness Outreach Program	\$ 5,000	\$ 5,000
<i>Beacon Clinic for Health and Hope</i>		
Renovations to New Location and Purchase of Medical Equipment and Supplies	\$ 10,000	\$ 10,000
<i>Beahive Affordable Housing Outreach, Inc.</i>		
Affordable Housing Option Project Including Kitchen and Other Improvements	\$ 25,000	\$ 25,000
<i>Berrysburg Borough - Mifflin Recreation Association</i>		
Installation of Remaining Playground Equipment, Mulch Borders, Paint, etc.	\$ 8,962	\$ 8,962
<i>Bethany AME Church of Harrisburg</i>		
Safety Improvements - Purchase and Installation of Cameras	\$ 12,000	\$ 12,000

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Bhutanese Community in Harrisburg</i>		\$ 75,000
Renovate Office Building to Establish BCH Community Center	\$ 75,000	
<i>Blessed 2 Give Inc.</i>		\$ 13,000
Housing Program to Support Young Individuals that have Aged Out of Foster Care	\$ 13,000	
<i>Boys & Girls Club of Harrisburg, Inc.</i>		\$ 20,000
Safety and Security Upgrades - Replacement/Upgrades to Exterior and Interior Doors	\$ 20,000	
<i>Breadcoin Foundation LTD</i>		\$ 15,000
Provide Additional Breadcoins Monthly to Partners for Use at Local Food Vendors	\$ 15,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Broad Street Market Alliance</i>		\$ 75,000
Support Continued Operation of Market Tent and Stone Buildings; (Conditioned upon renegotiating lease with City)	\$ 75,000	
<i>Camp Hebron</i>		\$ 12,000
New Cabins in Lower Loop of Camp	\$ 12,000	
<i>Capital Area Greenbelt Association</i>		\$ 20,000
Relocate Quarter Mile of the 20+ Mile Trail in South Harrisburg	\$ 20,000	
<i>Capital Area Therapeutic Riding Association, Inc.</i>		\$ 20,000
Purchase a John Deere Compact Excavator	\$ 20,000	
<i>Capital Region Literacy Council</i>		\$ 10,000
Purchase and Distribute New Books	\$ 10,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Castaway Critters</i>		\$ 5,000
Free Spay/Neuter Services	\$ 5,000	
<i>Cathedral Parish of St. Patrick</i>		\$ 18,000
Security Camera System, Intercom System and Installation of Safer and Secure Front Door Hardware	\$ 18,000	
<i>Catholic Charities of The Diocese of Harrisburg</i>		\$ 20,000
Purchase New 15 Passenger Van to Transport Unhoused Residents	\$ 20,000	
<i>CMU nka Pathways Forward</i>		\$ 15,000
Revitalize Operations with Physical Plant Improvements, Software Upgrades, and Technology	\$ 15,000	
<i>Cocoa Packs, Inc.</i>		\$ 75,000
Food Assistance Program	\$ 75,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Creative Community Grow</i>		\$ 20,000
Construct a Community Garden and Demonstration Area	\$ 20,000	
<i>Crosspoint United Methodist Church</i>		\$ 8,275
Church Wide Surveillance System Project Including External Cameras	\$ 8,275	
<i>D3 Training Center</i>		\$ 10,000
Provide High Quality Year-Round Wrestling Training, Equipment Updates and Fee Waivers for Families in Need	\$ 10,000	
<i>Driven From Within</i>		\$ 7,500
Youth Development, Education and Mentoring Programs	\$ 7,500	
<i>Elevator Constructors Local 59 Joint Apprenticeship Training Center</i>		\$ 75,000
Training Center Upgrades	\$ 75,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Empower at the Bridge Foundation</i>		
Construct Audio and Visual Arts Training Center Including Photography Studio	\$ 16,000	\$ 16,000
<i>Friends of Midland</i>		
Restoration and Preservation of Midland Cemetery	\$ 25,000	\$ 25,000
<i>Good Karma Garage</i>		
Provide Auto Repair to Lower Income Families at No Cost	\$ 34,600	\$ 34,600
<i>Graceful Acres</i>		
Debt Reduction of ADA Equine Facility	\$11,500	\$11,500
<i>H.I.S. Ministry</i>		
Father Me Mentoring Program	\$ 3,000	\$ 3,000

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Halifax Midget Baseball Association</i>		
	\$ 11,200	\$ 11,200
Fix Backstop Fence and Raising Outfield Fences	\$ 11,200	
<i>Handle's Helping Hand Foundation</i>		
		\$ 75,000
Affordable Apartment Units Located in the 1600 Block of Market Street (Conditioned upon being used for construction costs only)	\$ 75,000	
<i>Hanna's Pantry</i>		
		\$ 45,000
Funds to Offset Food Costs	\$ 45,000	
<i>Harrisburg Area Food Pantry</i>		
		\$ 75,000
Meet the Increasing Need for Emergency Food Assistance	\$ 75,000	
<i>Harrisburg Area Learning Academy Inc.</i>		
		\$ 12,000
Funds to Expand Staff and Programming at Central PA Center for Trauma and Healing	\$ 12,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Harrisburg Area YMCA</i>		
Renovate 2 Bathroom Facilities at Camp Curtin Branch	\$ 10,500	\$ 10,500
<i>Harrisburg Electricians Joint Apprenticeship and Training Committee</i>		
New Roof and Renovations to Second Floor of Training Facility	\$ 75,000	\$ 75,000
<i>Harrisburg High School Football Booster Club</i>		
Purchase New Uniforms, Travel Sweatsuits, Backpacks, and Equipment	\$ 8,000	\$ 8,000
<i>Harrisburg River Rescue & Emergency Services, Inc.</i>		
Purchase OIC/Duty Officer Vehicle to Increase Response Time	\$ 50,000	\$ 50,000
<i>Health Ministries of Christ Lutheran Church</i>		
Relocate and Expand Dental Clinic	\$ 37,500	\$ 37,500

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Historical Society of Dauphin County</i>		
	\$ 15,000	\$ 15,000
Phase 2 Capital Improvement Project for Mansion	\$ 15,000	
<i>Homeland Center</i>		
	\$ 15,000	\$ 15,000
Phase II Security Infrastructure Improvement Project To Replace End of Life Wireless Access Points	\$ 15,000	
<i>Jewish Federation of Greater Harrisburg</i>		
	\$ 37,500	\$ 37,500
Multi-Phase Safety and Security Infrastructure Project	\$ 37,500	
<i>Keystone Human Services</i>		
	\$ 8,300	\$ 8,300
Improvements for Children Enrolled in Capital Area Head Start Program Including a Fence	\$ 8,300	
<i>Koons Memorial Park Swim Club</i>		
	\$ 4,000	\$ 4,000
Relocate and Replace Diving Board	\$ 4,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Latino Connection Foundation</i>		\$ 50,000
Develop Woodward Lofts Senior Affordable Housing	\$ 50,000	
<i>Latino Hispanic American Community Center</i>		\$ 30,000
Rehabilitation and Improvement Project to Modernize, Enhance Facility and Improve Accessibility	\$ 30,000	
<i>Left Out Organization Program Inc.</i>		\$ 6,500
After School Program for Youth (Conditioned upon being used for CPR kits)	\$ 6,500	
<i>LGBT Community Center Coalition of Central PA</i>		\$ 25,000
Renovations to LGBT Center Including Ramp	\$ 25,000	
<i>LHM Hospice and Social Services Foundation</i>		\$ 25,000
Purchase Furniture for Transitional Housing Units	\$ 25,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Linglestown Baseball Association</i>		
	\$ 20,000	\$ 20,000
New Dugouts for Two Fields at Koons Park	\$ 20,000	
<i>LivingWell Institute</i>		
		\$ 15,000
Purchase 15 Passenger Van for Family Restoration Program	\$ 15,000	
<i>Macedonia Missionary Baptist Church</i>		
		\$ 25,000
Improvements to Church Edifice and Parsonage	\$ 25,000	
<i>Midwest Food Bank</i>		
		\$ 25,000
Expenses for Food Transportation and Procurement	\$ 25,000	
<i>Millersburg Area Senior Center</i>		
		\$ 15,000
Bathroom Renovation and Expansion Project, Pour Concrete Pad and Purchase Generator for Emergency Shelter Project	\$ 15,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Millersburg Cedars Association Forest 125</i>		
Replace Windows and Siding	\$ 14,800	\$ 14,800
<i>Millersburg Ferry Boat Association</i>		
Purchase and Install Durable Laminate Wood Beams	\$ 5,000	\$ 5,000
<i>Ministry Business Consultants</i>		
ADA Compliant Parking Lot Upgrades at Facility Used for Food Distribution	\$ 25,000	\$ 25,000
<i>Nathaniel Gadsden's Writers Wordshop</i>		
Writers' Wordshop Program for Incarcerated and Recently Released Youth	\$ 10,000	\$ 10,000
<i>Ned Smith Center for Nature and Art</i>		
Rebuild Bridge on the Bridge Trail	\$ 35,000	\$ 35,000

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Neighborhood Football Club, Inc.</i>		\$ 12,000
Purchase New 15 Passenger Van	\$ 12,000	
<i>Off the Streets Middletown Inc.</i>		\$ 35,000
Assist Unhoused Individuals with Security Deposits, Bedding and Furniture (Condition to be used for household items)	\$ 35,000	
<i>Open Stage</i>		\$ 10,000
Lighting Upgrades in Three Spaces	\$ 10,000	
<i>Penbrook American Legion Post 730</i>		\$ 4,000
HVAC Repairs, Fire Suppression System Issues and ADA Compliance	\$ 4,000	
<i>Pennsylvania Council of Churches</i>		\$ 75,000
Roof Repair and Initiation of New Food Pantry (Contingent upon receipt of FEMA award)	\$ 75,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Peyton Walker Foundation</i>		\$ 37,500
Provide AEDs for Strengthening the Lifeline Project	\$ 37,500	
<i>Pop's House</i>		\$ 9,000
Veterans Home Mortgage Debt Reduction	\$ 9,000	
<i>RockSTARt Early Learning Center</i>		\$ 12,000
Debt Reduction Related to Expansion	\$ 12,000	
<i>Roller Nation Foundation</i>		\$ 19,000
Replace Public Address and Sound System (Conditioned upon the athletic complex being in operation for fall of 2026)	\$ 19,000	
<i>Ronald McDonald House Charities - Central PA</i>		\$ 8,000
Upgrade/Modernize Technology with Laptops and Website	\$ 8,000	
<i>Scholars Inc. dba Thrive Housing Services</i>		\$ 25,000
Purchase ADA Accessible Van	\$ 25,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Second Baptist Church of Harrisburg</i>		\$ 15,000
Replacement and Repair of Church's Aging HVAC System	\$ 15,000	
<i>SOAL: Saving Our Ancestors Legacy</i>		\$ 19,000
Infrastructure and Security Upgrades at Historic Lincoln Cemetery	\$ 19,000	
<i>Softball Association of Linglestown</i>		\$ 10,000
Purchase Field Tractor, Diamond Tex and Field Supplies	\$ 10,000	
<i>St. Paul's Episcopal Church</i>		\$ 20,000
Repairs to Church Parking Lot and Support to St. Barnabas Summer Youth Camp	\$ 20,000	
<i>St. Stephen's Episcopal School</i>		\$ 10,000
Building Renovations and Repairs	\$ 10,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>State Street Academy of Music at St. Lawrence</i>		
Purchase Instruments to Provide Music Instruction and Activities	\$ 5,000	\$ 5,000
<i>Steever's Day American Legion Post #326</i>		
Upgrade Bathroom Facilities to Make ADA Compliant	\$ 12,500	\$ 12,500
<i>Susquehanna Area Regional Airport Authority</i>		
Debt Service Associated with the Purchase of 2023 Oshkosh Striker (Aircraft Rescue Firefighting)	\$ 50,000	\$ 50,000
<i>Susquehanna Mountain Bike Association</i>		
Equipment Purchases and Trail Connector	\$ 59,747.85	\$ 59,747.85
<i>Technology4Me</i>		
Technology Equipment and Programs that Provide Skills and Digital Literacy Training	\$ 10,000	\$ 10,000

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>The Civic Club of Harrisburg</i>		\$ 6,400
Completion of Exterior Renovations	\$ 6,400	
<i>The Ecumenical Community</i>		\$ 13,000
Install Cameras Across the Campus	\$ 13,000	
<i>The Foundation for the Central Dauphin Schools</i>		\$ 75,000
NutriPacks Weekend Nutritional Food Supplement Program	\$ 75,000	
<i>The Hershey Partnership</i>		\$ 14,900
Website Improvements, Social Media and Publication Mailer to Enhance Presence	\$ 14,900	
<i>The J.T. Dorsey Foundation</i>		\$ 5,000
Purchasing Equipment and Resources to Support the Foundation's Marketing and Programming	\$ 5,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>The Nativity School of Harrisburg</i>		\$ 25,000
Phase IV of Renovation Project and Repairing Windows and Wall of the School Gym	\$ 25,000	
<i>The Partnership for Hope</i>		\$ 10,000
Funds for Care, Home Items and Food (Basic Needs)	\$ 10,000	
<i>The Salvation Army in Harrisburg Capital</i>		\$ 40,000
Purchase New Van for Transporting Students to THRIVE 506 After School Program	\$ 40,000	
<i>TIM Heroes, Inc.</i>		\$ 10,000
Support Public Awareness Campaign for First Responder Safety Initiative	\$ 10,000	
<i>TLC Work Base Training Program, Inc.</i>		\$ 75,000
Install AC Unit System in Allison Hill Community Center	\$ 75,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Unite Central PA</i>		\$ 12,000
After School Program for Youth Facility	\$ 12,000	
<i>United Disabilities Services Foundation</i>		\$ 6,000
Service Dog for Two Wait List Clients (Conditioned upon dogs going to a Dauphin County family)	\$ 6,000	
<i>United Way of the Capital Region</i>		\$ 5,000
Expand Access to Health Care to Low-Income Families Through Contact to Care Program	\$ 5,000	
<i>Upper Dauphin Teener Baseball</i>		\$ 11,500
Safety Improvements to MYO Baseball Field	\$ 11,500	
<i>Veterans Outreach of PA</i>		\$ 20,000
Storage Sheds and Equipment for Snow Removal and Property Maintenance at Veterans Grove	\$ 20,000	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

Applicant/Project	Itemized	Total
<i>Whitaker Center for Science and the Arts</i>		\$ 25,000
Replace Aging Fire Panel at Whitaker Center	\$ 25,000	
<i>Wildheart</i>		\$ 30,000
Construction of The Gateway Affordable Housing Development	\$ 30,000	
<i>Williamstown American Legion Post 239</i>		\$ 5,000
Install New Fireplace Insert	\$ 5,000	
<i>WITF Inc.</i>		\$ 75,000
Upgrade Primary Broadcasting Tower	\$ 75,000	
OTHER APPLICANTS TOTAL:	\$2,391,684.85	

2024 GAMING ADVISORY BOARD RECOMMENDATIONS - OTHER APPLICATIONS

TOTALS	
Host & Contiguous Total:	\$1,876,189.00
Municipal Total:	\$5,732,193.00
Other Applicants Total:	\$2,391,684.85
GRAND TOTAL:	\$10,000,066.85

2024 REMAINING APPLICATIONS

	Applicant	Request	Project
1	717 LIVE Media, LLC	\$35,000.00	Digital publication to showcase Central PA urban lifestyle
2	A&A Cleaning and Property Preservation Services LLC	\$42,666.00	Provide property improvement solutions at affordable prices
3	Actions of Change Foundation, Inc.	\$75,000.00	Purchase food truck to provide free food to community
4	Adek Enterprise LLC	\$20,000.00	Van to serve the children in the community
5	Advanced Training Programs	\$75,000.00	Renovate building space for kids activities
6	Al Claire Catering Services LLC	\$41,970.00	Funding to purchase freight liner step van food truck
7	Bennett Land Development, LLC	\$25,000.00	Replacement of HVAC system in multi-unit rental property
8	Breaking the Chainz, Inc.	\$75,000.00	Repairs/replacement of windows, HVAC, roof for Living with Dignity Project
9	Celebrity Barbershop, LLC	\$25,000.00	Renovations, repairs, and equipment for barbershop
10	Center for Employment Opportunities	\$75,000.00	Work-force services for justice impacted individuals

2024 REMAINING APPLICATIONS

	Applicant	Request	Project
11	Christian Recovery Aftercare Ministry, Inc.	\$75,000.00	SBA loan debt reduction
12	Club 320, Inc.	\$75,000.00	Replace current roof, and gutter system repair
13	Club Clippa LLC dba Steelton Hair	\$75,000.00	Building and infrastructure improvements
14	CMAK Interior Design, LLC	\$21,404.00	Purchase delivery truck to expand company logistics
15	Collaborative Mental Wellness, LLC	\$50,000.00	Expand mental health services and new programming
16	CW's Fish Fry and Catering, Inc.	\$75,000.00	Food Truck project for catering
17	Cyrene Elks Lodge	\$75,000.00	Building renovations to initiate youth program
18	D&D Journeys	\$50,000.00	Establish mobile resource center
19	Derry Township	\$358,997.00	Public Works Department purchase of Dump Body Truck with snowplow and tailgate spreader
20	Fordham Films, LLC	\$75,000.00	Filming a true story about Vic Jones

2024 REMAINING APPLICATIONS

	Applicant	Request	Project
21	Fox's Wash and Go	\$75,000.00	Mixed-use Building Project
22	Frances A. Lavender / King David Investco LLC	\$75,000.00	Purchase and revitalize abandoned properties
23	G&T Travel LLC	\$51,000.00	Consulting/Pre-work for installing EV Stations
24	Harrisburg University of Science & Technology	\$25,000.00	Joint-Defense Advanced Manufacturing Meeting of Innovation and Transition
25	Hawthorne SPE LLC	\$75,000.00	Installation of earthen steps to provide better pedestrian access to the parks and commercial amenities
26	HelloHersheyPA, Inc.	\$66,980.00	Mobile application to encourage consumers to explore and support local businesses and trolley debt reduction
27	Heritage Community Outreach Inc.	\$7,000.00	Training, group coaching, employer referrals and educational resources
28	Historic Harrisburg Association Inc.	\$75,000.00	Design, develop, and install new HVAC Unit
29	J&K Investment Holdings LLC	\$75,000.00	Construct four new townhomes
30	Justice House of Hope, Inc.	\$31,000.00	Small Business Loan Debt

2024 REMAINING APPLICATIONS

	Applicant	Request	Project
31	Justice Learning Center LLC	\$75,000.00	Provide a safe environment for children
32	Kareem's Mission	\$150,000.00	Establish and furnish community center
33	Karma Entertainment Complex, LLC	\$150,000.00	Sound/lights equipment and business sign renovation
34	Layer One Properties, LLC	\$74,856.25	Renovation, upgrade/modernize commercial rental space
35	Major Prep LLC	\$25,000.00	Training for Triumph Program in schools
36	Millersburg Area School District	\$200,000.00	Demolish old Lenkerville Elementary School
37	Moms Kan Talk LLC	\$7,500.00	Grief support group project to distribute The Emotions Behind Closed Doors
38	Pathlinks Global LLC	\$62,241.91	Purchase one vehicle for transportation of seniors and disabled persons
39	Porter's House, LLC	\$75,000.00	Facility upgrades for streamlined ordering process
40	Premier Health & Human Services	\$10,000.00	Literacy program aimed at improving children's reading skills
41	Q. Jones Inc.	\$75,000.00	New equipment purchases and upgrades to expand landscaping and other services

2024 REMAINING APPLICATIONS

	Applicant	Request	Project
42	Shield Driving School	\$32,000.00	Virtual reality simulation services for disadvantaged communities
43	Social Enterprise Institute	\$75,000.00	Address social issues with community partners
44	South Hanover Township	\$300,000.00	New Township public works facility land acquisition
45	South Hanover Township	\$100,000.00	Principal and debt service payments for new pump tanker replacement
46	St. Mark's Coptic Orthodox Church	\$90,000.00	Install new fire system for church
47	Steelton Community Development Foundation Inc.	\$75,000.00	Plan and implement a business incubator/cooperative with the Borough
48	Tasty Dishes	\$32,000.00	Add food delivery services to business
49	Tears for Tarina	\$75,000.00	New roof and windows for domestic violence program
50	The Center for Innovation and Entrepreneurship	\$25,000.00	Launch-U Military Accelerator Educational Intensive Program
51	The Greater Zion Missionary Baptist Church	\$44,500.00	Replace 3 HVAC units

2024 REMAINING APPLICATIONS

	Applicant	Request	Project
52	The National Civil War Museum	\$50,000.00	Reduce long-term debt and complete installation of second new boiler
53	TLC Construction and Renovations LLC	\$75,000.00	Install AC unit system in community center
54	Tri Transit LLC	\$50,000.00	Provide transportation services to Dauphin County seniors and youth
55	Tribe on a Quest, Inc.	\$75,000.00	Transportation program for services to youth
56	Vision Resources	\$32,400.00	Purchase knife folder for printing services
57	Wolfpack on the Watch, LLC	\$75,000.00	Demolition Training – equipment and two trainers

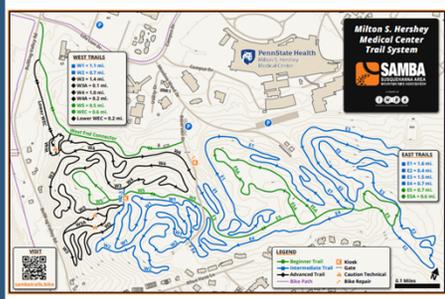


Breadcoin Foundation - PA Capital Region - \$15,000

Welcoming Tables and Resilient Food Systems:
Growing the Breadcoin Economy in Harrisburg, PA
501(c)3 Non-Profit Organization

- **What is Breadcoin?** An innovative economic tool that connects the community; feeds with dignity; and supports local businesses.
- **Who Uses Breadcoins?** Anyone can use Breadcoins and everyone is encouraged to use them. They are a helpful resource for those without access to kitchens.
- **Why use Breadcoins?** To support local non-profits; meet immediate human needs; and help grow local small businesses essential to local economic development.
- **How are Breadcoins Distributed?** By local partners who provide a meal with dignity. They work to create points of connection for food-insecure persons.





**Susquehanna Area
Mountain Bike Assoc. - \$59,747**
Equipment for Trail Building/Maintenance
and Trail Connector

**Swatara Township
Ivy Ridge Park - \$218,000**
Public Recreation Project

The purchase of eBikes and trailers for trail building and maintenance work presents a significant enhancement to the overall trail quality, safety and efficiency.

Project addresses a significant public need by providing diverse recreational facilities for low to moderate income communities.

Building a trail connection between the Hershey Medical Center trails and Eshenour trail in Derry Township will provide numerous benefits to both the community and trail users.

Planned improvements include:

- Cricket Pitch
- Sand Volleyball Court
- Event Stage
- Mountain Bike Trail
- Playground Equipment





**Williamstown Area EMS Inc.
New Ambulance - \$75,000**

A new 2024 F550 4x4 Diesel Ambulance will:

- Ensure continued, reliable emergency services for more than 16,000 people;
- Maintain quick response times;
- Enhance patient care;
- Ensure safety of both the EMS team; and community members.



**Millersburg Area Ambulance
Association, Inc.
Bariatric Ambulance - \$50,000**

- A bariatric ambulance is specially designed and equipped to transport patients who require larger and sturdier equipment.
- Provides care to patients that a traditional ambulance cannot.



**Halifax Area Ambulance & Rescue Association, Inc.
New Chassis Remount Ambulance - \$75,000**

Remounting Chassis of 2010 Ford E450 Ambulance will:

- Save time and financial costs;
- Continue to provide emergency medical services in the Upper Dauphin County communities.





**Elevator Constructors Local 59
Joint Apprenticeship Training Center – \$75,000
Upgrades to Facility**

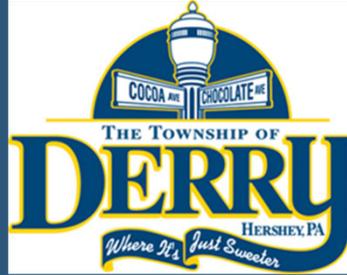
- Upgrades will improve the classrooms, safety and stability of the building and allow the continuation of providing cutting-edge training for years to come.
- In 2024 the JATC had the largest apprentice class to date – 27 students.
- The JATC consistently offers continuing education courses to its current members.



**Harrisburg Electricians – IBEW Local 143
Joint Apprenticeship and Training Committee – \$75,000
Upgrades to Facility**

- Upgrades to the roof, parking lot and second floor are needed.
- In 2024 the JATC had the largest apprentice class to date – 85 students.
- Renovation of the second floor will allow future growth.





Township of South Hanover



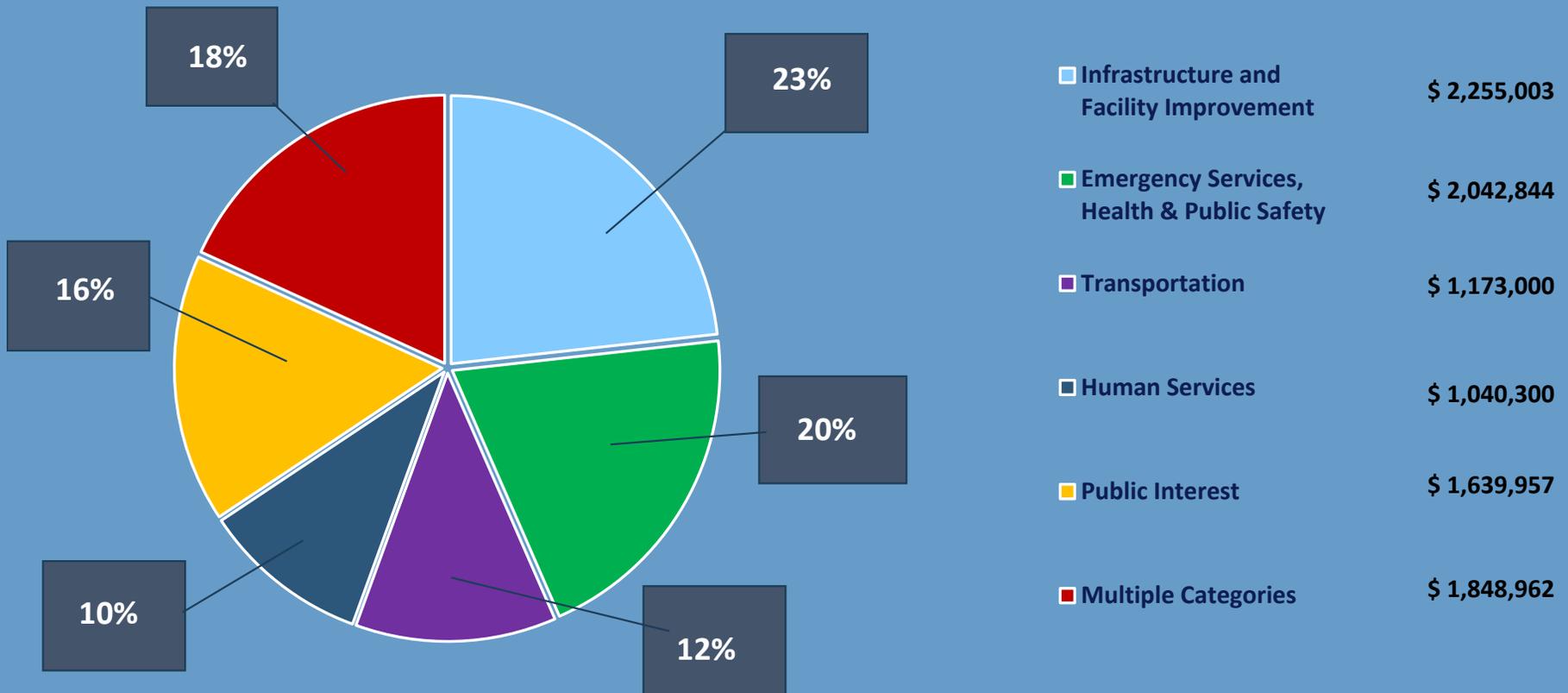
DAUPHIN COUNTY GAMING ADVISORY BOARD 2024 FUNDING RECOMMENDATIONS

- The Gaming Advisory Board recommends a total of \$10,000,066 in grants to the Dauphin County Commissioners
- 76% (\$7,608,382) of the grant funds are for East Hanover Township (host), contiguous municipalities and other municipalities and municipal services
- 25% (\$1,876,189) of the host, contiguous and municipal total is to East Hanover Township and the contiguous municipalities, which are more likely to be impacted by Hollywood Casino



DAUPHIN COUNTY GAMING ADVISORY BOARD 2024 FUNDING RECOMMENDATIONS

Overall Recommendations



DAUPHIN COUNTY GAMING ADVISORY BOARD 2024 FUNDING RECOMMENDATIONS

Recommended projects will leverage substantial additional investment and support jobs in Dauphin County

- **\$37,764,320 in additional investment related to recommended projects**
- **Over 4,349 permanent or construction jobs are projected to be created or retained in conjunction with all recommended decisions**



THANK YOU!
